



MEMORANDUM

TO: Affordable Housing Committee

FROM: Victoria Smalls, Workforce and Affordable Housing Manager

CC: Heather Colin, AICP, Assistant Town Manager
Kevin Icard, AICP, Director of Growth Management
Charlotte Moore, AICP, Principal Planner

RE: Neighborhood Assistance Program Budget Update

DATE: June 1, 2023

As of May 25, 2023, a total of 45 homes have been serviced for home repairs such as roofing, wet and damaged floors, septic pump outs and private road repair totaling \$306,420.25. The remaining budget for the 2023 Fiscal Year is \$3,579.75.

Each repair service is outlined in the budget that is attached. You will see that the home repair line has exceeded the initial budget for that service, but it has not exceeded the overall Neighborhood Assistance Budget.

To date 13 applications have been approved by Lowcountry Council of Governments. Of the 13 applications, five will be scheduled for home visits from myself and Building Safety to look at the requested work.

The 2023 Fiscal Year ends on Monday, June 5, and Fiscal Year 2024 will begin on July 5. No repair service will start until July 5.

ATTACHMENTS:
Attachment 1: FY23 Budget Plan Update