

Town of Bluffton  
Growth Management Department  
Planning & Community Development Division  
Affordable Housing Committee Budget Plan  
Neighborhood Assistance Program & Approved

Task	Approved Budget	Invoices Paid	Encumbrances	Available Budget	# of Homes Assisted
<b>Home Repair/Rehabilitation</b>					
<b>a. Home Repair*</b>	\$265,000	\$285,323		-\$20,323	25
<b>Property Maintenance</b>					
<b>a. Abatement/Demolition of Unsafe Structures</b>	\$15,000	\$350		\$14,650	1
<b>b. Property Clean Up/Septic Pumpout</b>	\$10,000	\$7,167	\$400	\$2,433	16
<b>c. Private Road Repair for Emergency Access</b>	\$9,000	\$6,179.58		\$2,820	1
<b>d. E-911 Addressing</b>	\$1,000				
<b>e. Tree Mitigation</b>	\$10,000	\$7,000		\$3,000	2
<b>Total</b>	<b>\$310,000.00</b>	<b>\$306,020</b>	<b>\$400</b>	<b>\$3,580</b>	<b>45</b>

As of May 25, 2023

\* The line item has been exceeded but not the overall Neighborhood Assistance Budget.