



**Town of Bluffton
Local Hospitality Tax Fund Budget
Special Revenue**

	Revised FY 2023 Budget	Proposed FY 2024 Budget	\$ Budget Change	% Budget Change
Revenues				
Taxes	\$ -	\$ 3,778,036	\$ 3,778,036	100.0%
Interest Income		10,000	10,000	100.0%
Sub-Total Revenues	-	3,788,036	3,788,036	100.0%
Other Financing Sources	-	-	-	
Transfers In				
Prior Year Fund Balance	-	3,679,020	3,679,020	100.0%
Total Other Financing Sources & Transfers In	-	3,679,020	3,679,020	100.0%
Total Revenues and Other Financing Sources	\$ -	\$ 7,467,056	\$ 7,467,056	100.0%
Expenditures				
Other Funding Uses				
Transfers Out to Capital Improvements Program Fund	\$ -	\$ 5,343,620	\$ 5,343,620	100.0%
Transfers Out to General Fund	-	2,123,436	2,123,436	100.0%
Total Transfers	-	7,467,056	7,467,056	100.0%
Total Expenditures and Other Funding Uses	\$ -	\$ 7,467,056	\$ 7,467,056	100.0%