



Town of Bluffton
Local Accommodations Tax Fund Budget
Special Revenue

	Revised FY 2023 Budget	Proposed FY 2024 Budget	\$ Budget Change	% Budget Change
Revenues				
Taxes	\$ -	\$ 1,594,000	\$ 1,594,000	100.0%
Interest Income		3,500	\$ 3,500	100.0%
Sub-Total Revenues	-	1,597,500	1,597,500	100.0%
Other Financing Sources	-	-	-	
Transfers In				
Prior Year Fund Balance	-	-	-	
Total Other Financing Sources & Transfers In	-	-	-	
Total Revenues and Other Financing Sources	\$ -	\$ 1,597,500	\$ 1,597,500	100.0%
Expenditures				
Other Funding Uses				
Contribution to Fund Balance	\$ -	\$ 9,035	\$ 9,035	100.0%
Transfers Out to Capital Improvements Program Fund	-	1,364,822	1,364,822	100.0%
Transfers Out to General Fund	-	223,643	223,643	100.0%
Total Transfers	-	1,597,500	1,597,500	100.0%
Total Expenditures and Other Funding Uses	\$ -	\$ 1,597,500	\$ 1,597,500	100.0%