



**Town of Bluffton  
Stormwater Fund Budget**

	<b>Revised FY 2023 Budget</b>	<b>Proposed FY 2024 Budget</b>	<b>\$ Budget Change</b>	<b>% Budget Change</b>
<b>Revenues</b>				
<b>Stormwater Utility Fee</b>	\$ 2,030,246	\$ 2,067,705	\$ 37,459	1.8%
<b>Licenses &amp; Permits</b>				
NPDES Plan Review and Inspection Fees	365,000	513,500	148,500	40.7%
Total Licenses & Permits	365,000	513,500	148,500	40.7%
<b>Sub-Total Revenues</b>	2,395,246	2,581,205	185,959	7.8%
<b>Other Financing Sources</b>	-	-	-	
<b>Transfers In</b>				
Prior Year Fund Balance	468,733	619,907	151,174	32.3%
<b>Total Other Financing Sources &amp; Transfers In</b>	468,733	619,907	151,174	32.3%
<b>Total Revenues and Other Financing Sources</b>	<u>\$ 2,863,979</u>	<u>\$ 3,201,112</u>	<u>\$ 337,133</u>	<u>11.8%</u>
<b>Expenditures</b>				
Watershed Resiliency	\$ 1,432,721	\$ 1,500,346	\$ 67,625	4.7%
<b>Total Expenditures</b>	<u>1,432,721</u>	<u>1,500,346</u>	<u>67,625</u>	<u>4.7%</u>
<b>Other Funding Uses</b>				
Contribution to Fund Balance	203,465	-	(203,465)	-100.0%
Transfers Out to Capital Improvements Program Fund	721,443	1,071,100	349,657	48.5%
Transfers Out to General Fund	210,050	335,866	125,816	59.9%
Transfer to Debt Service	296,300	293,800	(2,500)	-0.8%
<b>Total Transfers</b>	<u>1,431,258</u>	<u>1,700,766</u>	<u>269,508</u>	<u>18.8%</u>
<b>Total Expenditures and Other Funding Uses</b>	<u>\$ 2,863,979</u>	<u>\$ 3,201,112</u>	<u>\$ 337,133</u>	<u>11.8%</u>