

Capital Improvements Program Fund Project Data Sheet

Project Name	Pritchard Street Streetscape and Drainage Improvements				Project #	S0012			
Program Type	Stormwater & Sewer	Project Manager	Dan Rybak		Start to End	FY2022 - FY2026			

Project Scope

Planning and Design of Pritchard Street Streetscape and Drainage Improvement project was initiated FY22 subsequent to completion of Historic District Phase 1 sewer extension work and needed drainage improvements. The project will include design and construction of permitted improvements to capture and convey roadway and surface drainage to an outfall location(s) at Heyward Cove. Streetscape elements were added in FY24 and include sidewalk additions and improvement for pedestrian connectivity, ADA pedestrian compliance measures, traffic calming and street lighting. Construction will include proposed project improvements, installation of inlets and storm drain pipe, roadside channel improvements, maintenance of traffic, erosion and sediment control and appurtenances. Additionally, installation of water quality BMPs is included and supported by 319 grant funding to treat stormwater runoff from impervious surfaces.

Project Photo or Map



Project Budget

	Prior Years' Expended	FY2024 Revised Budget	FY2024 Estimate	FY2025 Adopted Budget	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	Total Project Forecast
Planning	\$ 8,310	\$ -	\$ 5,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 23,310
Design	35,415	14,990	45,000	48,925	-	-	-	-	129,340
Construction	57,525	1,410,706	-	1,640,706	40,000	-	-	-	1,738,231
Other	-	27,000	-	42,600	-	-	-	-	42,600
Total	\$ 101,250	\$ 1,452,696	\$ 50,000	\$ 1,742,231	\$ 40,000	\$ -	\$ -	\$ -	\$ 1,933,481

Project Funding Sources

	Prior Years' Expended	FY2024 Revised Budget	FY2024 Estimate	FY2025 Adopted Budget	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	Total Project Forecast
SWU Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GO Bond	-	99,520	-	544,059	-	-	-	-	544,059
HTAX	101,250	1,193,169	92,925	970,588	40,000	-	-	-	1,204,763
LATAX	-	35,430	-	134,659	-	-	-	-	134,659
319 Grant	-	124,577	-	92,925	-	-	-	-	92,925
Total	\$ 101,250	\$ 1,452,696	\$ 92,925	\$ 1,742,231	\$ 40,000	\$ -	\$ -	\$ -	\$ 1,976,406

Strategic Focus Area & Guiding Principle

Infrastructure
Guiding Principle #3: Establish long term planning, prioritization and investment strategies for future infrastructure and facilities that improve the quality of life for citizens while being financially sustainable.
May River & Surrounding Rivers and Watersheds
Guiding Principle #1: Support initiatives, such as the May River Watershed Action Plan, to improve water quality of the May, Okatie/Colleton and New Rivers and their watersheds.
Guiding Principle #2: Seek collaboration and partnerships that protect and improve the May, Okatie/Colleton and New Rivers and their watershed.

Project Status

Design, easement acquisition and permitting of proposed drainage and streetscape improvements are scheduled to be completed in FY25. Construction of streetscape improvements are estimated to be completed FY26.

Project Origination

1) FY19-20 Strategic Plan and 2) citizen input.

Project Performance Measures

Drainage improvements to reduce the risk of flooding. Streetscape improvements to improve public safety and pedestrian connectivity.

General Fund Operations & Maintenance (O&M) Costs

	Description	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	Total Forecast
Operations		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance	Sidewalk, mowing, Inlet cleaning/pump out 2x annually and pipe/roadside swale cleaning annually.	-	3,000	3,000	3,000	3,000	12,000
Total		\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 12,000

Method for Estimating Costs: Costs by Public Works were based on anticipated work items, past costs, industry knowledge and best practices.