

Town of Bluffton
 Growth Management Department
 Planning & Community Development Division
 Affordable Housing Committee Budget Plan
 Neighborhood Assistance Program & Approved

Task	Adopted Budget	Invoices Paid	Encumbrances	Available Budget	# of Homes Assisted
Home Repair/Rehabilitation					
a. Home Repair	\$265,000 ¹	\$243,403		\$21,597	28
Property Maintenance					
a. Abatement/Demolition of Unsafe Structures	\$15,000	\$350		\$14,650	1
b. Property Clean Up/Septic Pumpout	10,000 ²	\$7,167		\$2,833	13
c. Private Road Repair for Emergency Access	\$9,000				
d. E-911 Addressing	\$1,000				
e. Tree Mitigation	\$10,000	\$7,000			4
Total	\$310,000.00	\$257,920		\$52,080	46

1. Original budget of \$150K was increased to \$245K by way of post-budget transfer (\$20K), post-budget increase (\$95K) and a line item increase (\$10K).
2. Original budget of \$5K was increased to \$10K by way of post-budget increase (\$5K).