



## MEMORANDUM

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TO: Affordable Housing Committee

FROM: Victoria Smalls, Workforce and Affordable Housing Manager

CC: Heather Colin, AICP, Assistant Town Manager  
Kevin Icard, AICP, Director of Growth Management  
Charlotte Moore, AICP, Principal Planner

RE: Neighborhood Assistance Program Budget Update

DATE: February 1, 2024

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The budget for Fiscal Year 2024 Neighborhood Assistance Budget is \$290,000.

To date, 18 homes have been serviced for repairs such as roofing and interior repairs totaling \$246,220. Eight homes have been serviced for septic pump out, totaling \$4,866, and two homes for tree service totaling \$6,180.

As of January 25, 2024, 28 homes have been serviced through the Neighborhood Assistance Program. Our program has a balance of \$32,733.

ATTACHMENTS:  
Attachment 1: Program Budget Update