Town of Bluffton Growth Management Department Planning & Community Development Division Affordable Housing Committee Budget Status Neighborhood Assistance Program & Approved

Attachment 1

Task	Approved Budget	Transfer In/Out	Updated Budget	Invoices Paid	Encumbrances	Available Budget	# of Homes Assisted
Home Repair/Rehabilitation							
a. Home Repair	\$255,000			\$246,220		\$8,780	18
Property Maintenance							
a. Abatement/Demolition of Unsafe Structures	\$6,000			\$0		\$6,000	
b. Property Clean Up	\$10,000	(\$7,000)	\$3,000	\$0		\$3,000	
c. Septic Pumpout	\$3,000	*\$3,000	\$6,000	\$4,866		\$1,134	8
d. Private Road Repair for Emergency Access	\$8,000			\$0.00		\$8,000	
e. E-911 Addressing	\$1,000			\$0.00		\$1,000	
f. Tree Mitigation	\$11,000			\$6,180		\$4,820	2
Total	\$294,000.00			\$257,266	\$0	\$32,734	28

As of Janaury 25, 2024