

**AN ORDINANCE OF THE TOWN OF BLUFFTON
ORDINANCE NO. 2023-
FISCAL YEAR 2023 BUDGET**

**TO AMEND THE BUDGET FOR THE TOWN OF BLUFFTON, SOUTH CAROLINA, FOR THE FISCAL YEAR
ENDING JUNE 30, 2023;
TO PROVIDE FOR THE EXPENDITURES OF CERTAIN FUNDS;
AND TO ALLOCATE THE SOURCES OF REVENUE FOR THE SAID FUNDS.**

WHEREAS, Section 5-7-260 of the Code of Laws of South Carolina requires that a municipal council act by ordinance to adopt a budget and levy taxes, pursuant to public notice; and

WHEREAS, the Town Council did adopt the Budget Ordinance 2022-12 on June 21, 2022; and did adopt Budget Amendment Ordinance 2022-17 on November 8, 2022; and

WHEREAS, pursuant to Sections 4 and 5 of said budget, the Town Council is desirous of amending the budget so as to provide for budget appropriations for certain other commitments from the Fund Balance and other revenues; and

WHEREAS, pursuant to Sections 4 and 5 of said budget, the Town Council is desirous of amending the budget so as to provide for additional program appropriations; and

NOW, THEREFORE, BE IT ORDERED AND ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF BLUFFTON, SOUTH CAROLINA; AND IT IS ORDAINED BY THE AUTHORITY OF THE SAID TOWN COUNCIL:

SECTION 1. AMENDMENT

The adopted fiscal year 2023 budget is amended to make the following changes and additions to the funds from prior year and to the projected revenue and expenditure accounts as follows:

General Fund

Revenues and Other Sources

Transfers In

Prior Year Fund Balance-ARPA

\$ 100,000

Total Revenues and Other Sources

\$ 100,000

Expenditures and Other Uses

Expenditures

Planning & Community Development

\$ 100,000

Other Uses

Total Expenditures and Other Uses

\$ 100,000

Stormwater Fund

Revenues and Other Sources

Transfers In

Prior Year Fund Balance

\$ 259,024

Total Revenues and Other Sources

\$ 259,024

Expenditures and Other Uses

Other Uses

Transfer Out to CIP

\$ 259,024

Total Expenditures and Other Uses

\$ 259,024**Capital Improvement Fund**

Revenues and Other Sources

Transfers In

Hospitality Tax

\$ 625,521

Local Accommodations Tax

886,837

Stormwater Utility Tax

259,024

Total Revenues and Other Sources

\$ 1,771,382

Expenditures and Other Uses

Expenditures

Buck Island - Simonsville Sewer Phase 5

\$ 1,066,905

Sewer Connections Policy

259,024

Historic District Sewer Extension Phase 2

435,489

Historic District Sewer Extension Phase 3

9,964

Total Expenditures and Other Uses

\$ 1,771,382

The effect of this amendment will be to increase the General Fund to \$26,892,012 (Attachment A), to increase the Capital Improvements Program Fund budget to \$36,176,311 (Attachment B), and to increase the Stormwater Fund budget to \$2,863,979 (Attachment D). The Debt Service Fund budget remains the same at \$7,777,348 (Attachment C), for a total Consolidated Budget of \$73,309,650.

SECTION 2. SEVERABILITY

If any section, phrase, sentence, or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

SECTION 3. EFFECTIVE DATE

This Ordinance shall be effective upon its enactment by the Town Council for the Town of Bluffton.

**PASSED, APPROVED, AND ADOPTED BY THE COUNCIL FOR THE TOWN OF BLUFFTON ON THIS _____
DAY OF _____, 2023.**

Lisa Sulka, Mayor
Town of Bluffton, South Carolina

ATTEST:

Kim Gammon, Town Clerk
Town of Bluffton, South Carolina

Attachments:

- A. General Fund Budget
- B. Capital Improvements Program Fund Budget
- C. Debt Service Fund Budget
- D. Stormwater Utility Fund Budget

First Reading: February 14, 2023

Second and Final Reading: March 14, 2023