




Capital Improvements Program Fund Project Data Sheet									
<b>Project Name</b>	Bluffton Elementary School MRWAP Impervious Restoration Project					<b>Project #</b>	S0016		
<b>Program Type</b>	Stormwater	<b>Project Manager</b>	Dan Rybak			<b>Start to End</b>	FY 2026-2028		
<b>Project Scope</b>					<b>Project Photo or Map</b>				
<p>As a result of the 2021 MRWAP update, 11 new project/site locations were recommended. These eleven sites were evaluated for feasibility, cost/benefit and preliminary design plans were developed for 9 sites (2 sites declined to participate) under prior year CIP. Bluffton Elementary School has been selected to proceed to final design and construction due to it's large impervious foot print and proposed water quality benefit/pollutant removal based on site conditions, geotechnical feasibility and preliminary design results. This project will take the completed preliminary design information to final design, permitting and construction on the property. Expenditures of this and future May River Action Plan Impervious Restoration Program CIP will be supported by SWU fees, potential developer participation and/or fee-in-lieu contributions.</p>									
<b>Project Budget</b>									
	Prior Years' Expended	FY2025 Amended Budget	FY2025 Estimate	FY2026 Proposed Budget	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast	Total Project Forecast
Planning	\$ -	\$ -	\$ -	\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ 24,000
Design	-	-	-	75,000	-	-	-	-	75,000
Construction	-	-	-	-	-	530,000	-	-	530,000
Other	-	-	-	1,000	3,000	1,000	-	-	5,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ 3,000</b>	<b>\$ 531,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 634,000</b>
<b>Project Funding Sources</b>									
	Prior Years' Expended	FY2025 Amended Budget	FY2025 Estimate	FY2026 Proposed Budget	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast	Total Project Forecast
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Strategic Focus Area &amp; Guiding Principle</b>					<b>Project Status</b>				
<p><b>Infrastructure</b>  <i>Guiding Principle #3: Establish long term planning, prioritization and investment strategies for future infrastructure and facilities that improve the quality of life for citizens while being financially sustainable.</i>  <i>May River &amp; Surrounding Rivers and Watersheds</i>  <i>Guiding Principle #1: Support initiatives, such as the May River Watershed Action Plan, to improve water quality of the May, Okatie/Colleton and New Rivers and their watersheds.</i>  <i>Guiding Principle #2: Seek collaboration and partnerships that protect and improve the May, Okatie/Colleton and New Rivers and their watershed.</i>  <i>Guiding Principle #4: Support active planning and management for resilience of natural resources and our response to weather events, future disasters and changing environmental conditions.</i></p>					<p>Preliminary Design of proposed project improvements was completed under the parent CIP and resulted in BMP Types and locations being selected for 9 of the 11 sites identified in the 2021 MRWAP Update. This CIP will take Bluffton Elementary School proposed water quality BMPs to final design, permitting and construction.</p>				
<b>Project Origination</b>					<b>Project Performance Measures</b>				
1) FY23-24 Strategic Plan and 2) citizen input.					Reduce pollutant loads associated with stormwater runoff and improve water quality of receiving streams and May River.				
<b>General Fund Operations &amp; Maintenance (O&amp;M) Costs</b>									
	Description	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast	Total Forecast		
Operations							\$ -		
Maintenance							-		
<b>Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		
<b>Method for Estimating Costs:</b>									



Capital Improvements Program Fund Project Data Sheet									
<b>Project Name</b>	McCraken Middle School MRWAP Impervious Restoration Project					<b>Project #</b>	S0015		
<b>Program Type</b>	Stormwater	<b>Project Manager</b>	Dan Rybak			<b>Start to End</b>	FY 2026-2028		
<b>Project Scope</b>					<b>Project Photo or Map</b>				
<p>As a result of the 2021 MRWAP update, 11 new project/site locations were recommended. These eleven sites were evaluated for feasibility, cost/benefit and preliminary design plans were developed for 9 sites (2 sites declined to participate) under prior year CIP. HE McCracken Middle School has been selected to proceed to final design and construction due to it's large impervious foot print and proposed water quality benefit/pollutant removal based on site conditions, geotechnical feasibility and preliminary design results. This project will take the completed preliminary design information to final design, permitting and construction on the property. Expenditures of this and future May River Action Plan Impervious Restoration Program CIP will be supported by SWU fees, potential developer participation and/or fee-in-lieu contributions.</p>									
<b>Project Budget</b>									
	Prior Years' Expended	FY2025 Amended Budget	FY2025 Estimate	FY2026 Proposed Budget	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast	Total Project Forecast
Planning	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Design	-	-	-	78,000	-	-	-	-	78,000
Construction	-	-	-	-	-	610,000	-	-	610,000
Other	-	-	-	1,500	2,500	1,000	-	-	5,000
<b>Total</b>	\$ -	\$ -	\$ -	\$ 109,500	\$ 2,500	\$ 611,000	\$ -	\$ -	\$ 723,000
<b>Project Funding Sources</b>									
	Prior Years' Expended	FY2025 Amended Budget	FY2025 Estimate	FY2026 Proposed Budget	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast	Total Project Forecast
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Strategic Focus Area &amp; Guiding Principle</b>					<b>Project Status</b>				
<p><b>Infrastructure</b>  <i>Guiding Principle #3: Establish long term planning, prioritization and investment strategies for future infrastructure and facilities that improve the quality of life for citizens while being financially sustainable.</i>  <i>May River &amp; Surrounding Rivers and Watersheds</i>  <i>Guiding Principle #1: Support initiatives, such as the May River Watershed Action Plan, to improve water quality of the May, Okatie/Colleton and New Rivers and their watersheds.</i>  <i>Guiding Principle #2: Seek collaboration and partnerships that protect and improve the May, Okatie/Colleton and New Rivers and their watershed.</i>  <i>Guiding Principle #4: Support active planning and management for resilience of natural resources and our response to weather events, future disasters and changing environmental conditions.</i></p>					<p>Preliminary Design of proposed project improvements was completed under the parent CIP and resulted in BMP Types and locations being selected for 9 of the 11 sites identified in the 2021 MRWAP Update. This CIP will take McCracken Middle School proposed water quality BMPs to final design, permitting and construction.</p>				
<b>Project Origination</b>					<b>Project Performance Measures</b>				
1) FY23-24 Strategic Plan and 2) citizen input.					Reduce pollutant loads associated with stormwater runoff and improve water quality of receiving streams and May River.				
<b>General Fund Operations &amp; Maintenance (O&amp;M) Costs</b>									
	Description	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast	Total Forecast		
Operations							\$ -		
Maintenance							-		
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>Method for Estimating Costs:</b>									



Capital Improvements Program Fund Project Data Sheet									
<b>Project Name</b>	Pritchardville Elementary School MRWAP Impervious Restoration Project					<b>Project #</b>	S0014		
<b>Program Type</b>	Stormwater	<b>Project Manager</b>	Dan Rybak			<b>Start to End</b>	FY 2026-2028		
<b>Project Scope</b>					<b>Project Photo or Map</b>				
<p>As a result of the 2021 MRWAP update, 11 new project/site locations were recommended. These eleven sites were evaluated for feasibility, cost/benefit and preliminary design plans were developed for 9 sites (2 sites declined to participate) under prior year CIP. Pritchardville Elementary School has been selected to proceed to final design and construction due to its large impervious foot print and proposed water quality benefit/pollutant removal based on site conditions, geotechnical feasibility and preliminary design results. This project will take the completed preliminary design information to final design, permitting and construction on the property. Expenditures of this and future May River Action Plan Impervious Restoration Program CIP will be supported by SWU fees, potential developer participation and/or fee-in-lieu contributions.</p>									
<b>Project Budget</b>									
	Prior Years' Expended	FY2025 Amended Budget	FY2025 Estimate	FY2026 Proposed Budget	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast	Total Project Forecast
Planning	\$ -	\$ -	\$ -	\$ 22,000	\$ -	\$ -	\$ -	\$ -	\$ 22,000
Design	-	-	-	60,000	-	-	-	-	60,000
Construction	-	-	-	-	-	410,000	-	-	410,000
Other	-	-	-	1,500	2,500	1,000	-	-	5,000
<b>Total</b>	\$ -	\$ -	\$ -	\$ 83,500	\$ 2,500	\$ 411,000	\$ -	\$ -	\$ 497,000
<b>Project Funding Sources</b>									
	Prior Years' Expended	FY2025 Amended Budget	FY2025 Estimate	FY2026 Proposed Budget	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast	Total Project Forecast
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Strategic Focus Area &amp; Guiding Principle</b>					<b>Project Status</b>				
<p><b>Infrastructure</b>  <i>Guiding Principle #3: Establish long term planning, prioritization and investment strategies for future infrastructure and facilities that improve the quality of life for citizens while being financially sustainable.</i>  <i>May River &amp; Surrounding Rivers and Watersheds</i>  <i>Guiding Principle #1: Support initiatives, such as the May River Watershed Action Plan, to improve water quality of the May, Okatie/Colleton and New Rivers and their watersheds.</i>  <i>Guiding Principle #2: Seek collaboration and partnerships that protect and improve the May, Okatie/Colleton and New Rivers and their watershed.</i>  <i>Guiding Principle #4: Support active planning and management for resilience of natural resources and our response to weather events, future disasters and</i></p>					<p>Preliminary Design of proposed project improvements was completed under the parent CIP and resulted in BMP Types and locations being selected for 9 of the 11 sites identified in the 2021 MRWAP Update. This CIP will take Pritchardville Elementary School proposed water quality BMPs to final design, permitting and construction.</p>				
<b>Project Origination</b>					<b>Project Performance Measures</b>				
1) FY23-24 Strategic Plan and 2) citizen input.					Reduce pollutant loads associated with stormwater runoff and improve water quality of receiving streams and May River.				
<b>General Fund Operations &amp; Maintenance (O&amp;M) Costs</b>									
	Description	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast	Total Forecast		
Operations							\$ -		
Maintenance							-		
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>Method for Estimating Costs:</b>									