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#### Project Scope

As a result of the 2021 MRWAP update, 11 new project/site locations were recommended. These eleven sites were evaluated for feasibility, cost/benefit and preliminary design plans were developed for 9 sites (2 sites declined to participate) under prior year CIP. Bluffton Elementary School has been selected to proceed to final design and construction due to it's large impervious foot print and proposed water quality benefit/pollutant removal based on site conditions, geotechnical feasibility and preliminary design results. This project will take the completed preliminary design information to final design, permitting and construction on the property. Expenditures of this and future May River Action Plan Impervious Restoration Program CIP will be supported by SWU fees, potential developer participation and/or fee-in-lieu contributions.



												-	4237	and the same		# Page 10		
							Pr	oject Bud	get									
	Y	Prior 'ears' bended	Am	'2025 ended udget		/2025 timate	P	FY2026 Proposed Budget		Y2027 orecast	1	FY2028 Forecast		FY2029 Forecast		2030 ecast	F	Total Project orecast
Planning	\$	-	\$	-	\$	-	\$	24,000	\$	-	\$	-	\$	-	\$	<b>1</b>	\$	24,000
Design		-		-		-		75,000		-		-	Г			-	T	75,000
Construction				-		-		-		-	Г	530,000		-		-		530,000
Other		-		-		-		1,000		3,000		1,000		2		-		5,000
Total	\$	-	\$	-	\$	-	\$	100,000	\$	3,000	\$	531,000	\$	-	\$	-	\$	634,000
						Pro	ject	Funding	Sour	rces	10							
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Total	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	

# Strategic Focus Area & Guiding Principle

#### Infrastructure

Guiding Principle #3: Establish long term planning, prioritization and investment strategies for future infrastructure and facilities that improve the quality of life for citizens while being financially sustainable.

May River & Surrounding Rivers and Watersheds

Guiding Principle #1: Support initiatives, such as the May River Watershed Action Plan, to improve water quality of the May, Okatie/Colleton and New Rivers and their watersheds.

Guiding Principle #2: Seek collaboration and partnerships that protect and improve the May, Okatie/Colleton and New Rivers and their watershed. Guiding Principal #4: Support active planning and management for resilience of natural resourcesand our response to weather events, future disasters and changing principmental conditions.

# **Project Status**

Preliminary Design of proposed project improvements was completed under the parent CIP and resulted in BMP Types and locations being selected for 9 of the 11 sites identified in the 2021 MRWAP Update. This CIP will take Bluffton Elementary School proposed water quality BMPs to final design, permitting and construction.

# Project Origination

# **Project Performance Measures**

1) FY23-24 Strategic Plan and 2) citizen input.

Reduce pollutant loads associated with stormwater runoff and improve water quality of receiving streams and May River.

	General Fun	d Operations & Ma	intenance (O	&M) Costs		C VALUE OF	
	Description	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast	Total Forecast
Operations	280208 11175 117						\$ -
Maintenance							-
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Method for Estimating Co	osts:		Maria de la companya	*		*	*

#### Capital Improvements Program Fund Project Data Sheet McCraken Middle School MRWAP Impervious Restoration Project Project Name Project # S0015 Stormwater Start to End | FY 2026-2028 Program Type Project Manager Dan Rybak

#### Project Scope

As a result of the 2021 MRWAP update, 11 new project/site locations were recommended. These eleven sites were evaluated for feasibility, cost/benefit and preliminary design plans were developed for 9 sites (2 sites declined to participate) under prior year CIP. HE McCraken Middle School has been selected to proceed to final design and construction due to it's large impervious foot print and proposed water quality benefit/pollutant removal based on site conditions, geotechnical feasibility and preliminary design results. This project will take the completed preliminary design information to final design, permitting and construction on the property. Expenditures of this and future May River Action Plan Impervious Restoration Program CIP will be supported by SWU fees, potential developer participation and/or fee-in-lieu contributions.



Project Photo or Map

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								Pr	oject Bud	get									
		Ye	ior ars' anded	Am	2025 ended idget	ed FY2025		FY2026 Proposed Budget		FY2027 Forecast		FY2028 Forecast		FY2029 Forecast		FY2030 Forecast			Total Project orecast
Planning	\$	6	-	\$	-	\$	-	\$	30,000	\$	-	\$	-	\$	-	\$	*	\$	30,000
Design			-		-		_		78,000		-		<u> </u>		-		2		78,000
Construction		200000000000000000000000000000000000000	-		-		-				-		610,000		-		-		610,000
Other			-		-		-		1,500		2,500		1,000		-		-		5,000
Tot	al \$	;	-	\$	-	\$	-	\$	109,500	\$	2,500	\$	611,000	\$	-	\$	-	\$	723,000
			4.20				Pro	ject	Funding	Sour	ces								
		Ye	ior ars' inded	Am	2025 ended idget		/2025 timate	F	FY2026 Proposed Budget		Y2027 orecast		FY2028 Forecast		Y2029 orecast		2030 ecast		Total Project orecast
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Tot	al \$	3	-	\$		\$	-	\$		\$	-	\$		\$	-	\$	-	\$	

# Strategic Focus Area & Guiding Principle

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# **Project Status**

Preliminary Design of proposed project improvements was completed under the parent CIP and resulted in BMP Types and locations being selected for 9 of the 11 sites identified in the 2021 MRWAP Update. This CIP will take McCraken Middle School proposed water quality BMPs to final design, permitting and construction.

# **Project Origination**

# **Project Performance Measures**

1) FY23-24 Strategic Plan and 2) citizen input.

Reduce pollutant loads associated with stormwater runoff and improve water quality of receiving streams and May River.

	General Fun	nd Operations & Ma	aintenance (O	&M) Costs			
	Description	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast	Total Forecast
Operations							\$ -
Maintenance		in the second					-
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Method for Estimating Co	osts:				S-MIIIVAN		

# Project Name Pritchardville Elementary School MRWAP Impervious Restoration Project Project # S0014 Program Type Stormwater Project Manager Dan Rybak Start to End FY 2026-2028

#### **Project Scope**

As a result of the 2021 MRWAP update, 11 new project/site locations were recommended. These eleven sites were evaluated for feasibility, cost/benefit and preliminary design plans were developed for 9 sites (2 sites declined to participate) under prior year CIP. Pritchardville Elementary School has been selected to proceed to final design and construction due to it's large impervious foot print and proposed water quality benefit/pollutant removal based on site conditions, geotechnical feasibility and preliminary design results. This project will take the completed preliminary design information to final design, permitting and construction on the property. Expenditures of this and future May River Action Plan Impervious Restoration Program CIP will be supported by SWU fees, potential developer participation and/or fee-in-lieu contributions.



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							Pr	oject Bud	get								
	1	Prior ⁄ears' pended	Am	2025 ended idget	100000000000000000000000000000000000000	′2025 timate	Р	Y2026 roposed Budget		Y2027 orecast		FY2028 Forecast	Y2029 orecast		2030 ecast		Total Project orecast
Planning	\$	-	\$	-	\$	*	\$	22,000	\$		\$	-1	\$ -	\$	-	\$	22,000
Design		-		-		-		60,000		-	Γ	-	į.		-		60,000
Construction						-		-		17		410,000	-		-		410,000
Other				-		-		1,500		2,500		1,000	-		-		5,000
Total	\$	-	\$	-	\$	-	\$	83,500	\$	2,500	\$	411,000	\$ -	\$	-	\$	497,000
				20/5	3 5	Pro	ject	Funding	Soul	rces							
	Y	Prior /ears' pended	Ame	2025 ended dget		2025 imate	P	Y2026 roposed Budget		Y2027 orecast		FY2028 Forecast	Y2029 orecast		2030 ecast	100	Total Project orecast
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Total	\$	-	\$	-	\$		\$	- 1	\$	=	\$	-	\$ -	\$	-	\$	-

# Strategic Focus Area & Guiding Principle

#### Infrastructure

Guiding Principle #3: Establish long term planning, prioritization and investment strategies for future infrastructure and facilities that improve the quality of life for citizens while being financially sustainable.

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# Project Status

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# Project Origination

# **Project Performance Measures**

1) FY23-24 Strategic Plan and 2) citizen input.

Reduce pollutant loads associated with stormwater runoff and improve water quality of receiving streams and May River.

	Description	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast	 otal recast
Operations							\$ -
Maintenance							-
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$