

**FY27 BUDGET PROPOSAL  
5-YEAR CAPITAL IMPROVEMENT PROGRAM PROJECTS FY27 - FY31**

**PROJECTS SUBSTANTIALLY COMPLETED IN FY26 - TO BE REMOVED FROM CIP IN FY27**

<b>Item</b>	<b>Project #</b>	<b>Completed FY26 Projects</b>	<b>Strategic Plan Focus Area(s)</b>	<b>Description</b>
1	E0001	Buckwalter Place Commerce Park - Phase 2	Economic Growth	Facility Improvement - DRCI Cove
2	F0006	New Riverside Barn Park Event Pavilion	Community Quality of Life, Infrastructure	Park and Facility Improvements
3	I0001	Public Safety Cameras	Community Quality of Life, Infrastructure	Public Safety Improvements
4	I0002	Network Improvements	Town Organization, Infrastructure	IT Improvements
5	P0001	Park Improvements	Community Quality of Life, Infrastructure	Park Improvements
6	P0002	Oyster Factory Park	Community Quality of Life and Infrastructure	Park Improvements
7	P0004	New Riverside Barn Park	Community Quality of Life and Infrastructure	Park Improvements
8	P0008	Buckwalter Place Park Improvements	Community Quality of Life and Infrastructure	Park Improvements
10	R0006	Boundary Street Lighting	Community Quality of Life and Infrastructure	Public Safety Improvements
11	R0011	Washington Square Connector Road	Infrastructure	Infrastructure
12	S0005	HD Sanitary Sewer Extension Phase 4	Infrastructure and May River Watersheds	Sewer Infrastructure
13	S0006	HD Sanitary Sewer Extension Phase 5	Infrastructure and May River Watersheds	Sewer Infrastructure
14	S0007	HD Sanitary Sewer Extension Phase 6	Infrastructure and May River Watersheds	Sewer Infrastructure
15	S0010	May River Action Plan Impervious Restoration Project	May River & Surrounding Rivers and Watersheds	Infrastructure, May River & Surrounding Rivers and Watersheds
16	S0011	Stoney Crest Campground Palmetto Bluff Rd Sewer	Infrastructure and May River Watersheds	Sewer Infrastructure
		Projects anticipated to be complete prior to end of FY26		

**NEW FY27 PROJECTS IN BUDGET PROPOSAL  
5-YEAR CAPITAL IMPROVEMENT PROGRAM PROJECTS FY27 - FY31**

<b>Item</b>	<b>Project #</b>	<b>FY27-31 Projects</b>	<b>Strategic Plan Focus Area(s)</b>	<b>Description</b>
1	F0009	Oscar Frazier Park Second Pavilion	Community Quality of Life, Infrastructure	Facility and Park Improvement
2	F0010	Rotary Community Center Improvements	Community Quality of Life, Infrastructure	Facility Improvement
3	F0011	Law Enforcement Center HVAC Renovation	Infrastructure, Town Organization	Facility Improvement
4	F0012	Oyster Factory Park Restroom Improvements	Community Quality of Life, Infrastructure	Park and Facility Improvements
5	P0007	New Riverside Barn Park Ph 3 Site Work	Community Quality of Life, Infrastructure	Park and Facility Improvements
6	R0012	Holly Hill Connector Road	Infrastructure	Roadway Connectivity Improvements
7	S0014	Pritchardville Elementary School MRWAP IRP	Infrastructure, May River & Surrounding Rivers and Watersheds	Drainage and Watershed Protection
8	S0015	McCracken Middle School MRWAP IRP	Infrastructure, May River & Surrounding Rivers and Watersheds	Drainage and Watershed Protection
9	S0016	Bluffton Elementary School MRWAP IRP	Infrastructure, May River & Surrounding Rivers and Watersheds	Drainage and Watershed Protection

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5-YEAR CAPITAL IMPROVEMENT PROGRAM PROJECTS FY27 - FY31**

Item	Project #	FY27-31 Projects	Strategic Plan Focus Area(s)	Description	Previous Prioritization	Staff Priority	PC Priority	TC Priority
1	F0004	Sarah Riley Hooks Cottage	Community Quality of Life, Infrastructure	Facility Improvement	1	1	--	--
2	F0007	New Riverside Barn Park Public Services Building	Infrastructure, Town Organization	Facility Improvement	1	1	--	--
3	F0008	Public Services Expansion & Watershed Facility	Infrastructure, Town Organization	Facility Improvement	1	1	--	--
4	F0009	Oscar Frazier Park Second Pavilion (NEW)	Community Quality of Life, Infrastructure	Facility /Park Improvement	--	1	--	--
5	F0010	Rotary Community Center Improvements (NEW)	Community Quality of Life, Infrastructure	Facility Improvement	--	1	--	--
6	F0011	Law Enforcement Center HVAC Renovation (NEW)	Community Quality of Life, Infrastructure	Facility Improvement	--	1	--	--
7	F0012	Oyster Factory Park Restroom Improvements (NEW)	Community Quality of Life, Infrastructure	Facility/Park Improvement	--	1	--	--
8	H0001	Town of Bluffton Affordable Housing Project	Community Quality of Life, Infrastructure	Infrastructure	1	1	--	--
9	L0001	Land Acquisition	Economic Growth, Infrastructure	Public Land	1	1	--	--
10	P0007	New Riverside Barn Park Phase 3 Site Work (NEW)	Community Quality of Life, Infrastructure	Park and Facility Improvements	--	1	--	--
11	P0009	Buck Island Road Park	Community Quality of Life	Park and Facility Improvements	1	1	--	--
12	P0010	Public Art	Community Quality of Life, Infrastructure	Public Art Improvements	1	1	--	--
13	P0011	New Riverside Barn Park Ph 2 Trails & Disc Golf	Community Quality of Life	Park and Facility Improvements	1	1	--	--
14	R0001	Pathway and Pedestrian Safety Improvements	Community Quality of Life	ADA Compliance and Public Safety	1	1	--	--
15	R0002	Calhoun Street Streetscape	Economic Growth, Infrastructure	Comprehensive Infrastructure - Streetscape	1	1	--	--
	R0005	Wharf Street Lighting	Infrastructure	Comprehensive Infrastructure	1	1	--	--
16	R0007	Boundary Street Streetscape	Community Quality of Life, Economic Growth, Infrastructure	Comprehensive Infrastructure - Streetscape	1	1	--	--
17	R0008	Town Wide Wayfinding Signage	Community Quality of Life, Infrastructure	Town-wide Directional Signage	2	2	--	--
18	R0009	Historic District Overhead Powerline Conversion	Infrastructure	Public Safety	1	1	--	--
19	R0012	Holly Hill Connector Road (NEW)	Infrastructure	Road Infrastructure	--	1	--	--
20	S0001	Sewer Connections	Infrastructure, May River & Surrounding Rivers and Watersheds	Sewer and Watershed Protection	1	1	--	--
21	S0008	Bridge Street Streetscape	Economic Growth, Infrastructure	Comprehensive Infrastructure - Streetscape	1	1	--	--
22	S0009	Comprehensive Drainage Crooked and Guerrard Coves	Infrastructure, May River & Surrounding Rivers and Watersheds	Drainage and Watershed Protection	1	1	--	--
23	S0012	Pritchard Street Drainage Improvements	Infrastructure, May River & Surrounding Rivers and Watersheds	Comprehensive Infrastructure - Streetscape	1	1	--	--
24	S0014	Pritchardville Elementary School MRWAP IRP (NEW)	Infrastructure, May River & Surrounding Rivers and Watersheds	Stormwater Infrastructure, Watershed Protection	--	2	--	--
25	S0015	McCracken Middle School MRWAP IRP (NEW)	Infrastructure, May River & Surrounding Rivers and Watersheds	Stormwater Infrastructure, Watershed Protection	--	2	--	--
26	S0016	Bluffton Elementary School MRWAP IRP (NEW)	Infrastructure, May River & Surrounding Rivers and Watersheds	Stormwater Infrastructure, Watershed Protection	--	2	--	--
27		May River Road - Pedestrian Trail	Community Quality of Life, Infrastructure	Pathway Improvements	2	2	--	--
28		Oyster Factory Park Bluff Side Lookout	Community Quality of Life, Infrastructure	Park Improvements	--	2	--	--
29		Oyster Factory Park Garvin-Garvey/Bluff Side Improvements	Community Quality of Life, Infrastructure	Park Improvements	--	2	--	--
30		Oyster Factory Park Bulkhead and Hardscape Renovations	Infrastructure	Infrastructure	--	2	--	--