

Town of Bluffton
Growth Management Department
Planning & Community Development Division
Affordable Housing Committee Budget Status
Neighborhood Assistance Program & Approved

Task	Approved Budget	Transfer In/Out	Updated Budget	Invoices Paid	Encumbrances	Available Budget	# of Homes Assisted
Home Repair/Rehabilitation							
a. Home Repair	\$255,000			\$198,956	\$32,389	\$23,655	18
Property Maintenance							
a. Abatement/Demolition of Unsafe Structures	\$6,000			\$0		\$6,000	
b. Property Clean Up	\$7,000	(\$3,000)	\$4,000	\$0		\$4,000	
c. Septic Pumpout	\$3,000	*\$3,000	\$6,000	\$3,666	\$800	\$1,534	8
d. Private Road Repair for Emergency Access	\$8,000			\$0.00		\$8,000	
e. E-911 Addressing	\$1,000			\$0.00		\$1,000	
f. Tree Mitigation	\$11,000			\$6,180		\$4,820	2
Total	\$291,000.00			\$208,802	\$33,189	\$49,009	28

As of December 28, 2023

* Septic Pumpout received a budget transfer on November 7, 2023 in the amount of \$3,000 from Property Clean Up