



MEMORANDUM

TO: Affordable Housing Committee

FROM: Victoria Smalls, Workforce and Affordable Housing Manager

CC: Heather Colin, AICP, Assistant Town Manager
Kevin Icard, AICP, Director of Growth Management
Charlotte Moore, AICP, Principal Planner

RE: Neighborhood Assistance Program Budget Update

DATE: November 9, 2023

The budget for Fiscal Year 2024 Neighborhood Assistance Budget is \$290,000.

To date, 18 homes have been serviced for repairs such as roofing and interior, repairs totaling \$198,956. Eight homes have been serviced for septic pump out, totaling \$3,666, and two homes for tree service totaling \$6,180.

As of December 28, 2023, 28 homes have been serviced through the Neighborhood Assistance Program.

ATTACHMENTS:
Attachment 1: Program Budget Update