



MEMORANDUM

TO: Affordable Housing Committee

FROM: Victoria Smalls, Affordable Housing Director

CC: Heather Colin, AICP, Assistant Town Manager
Kevin Icard, AICP, Director of Growth Management

RE: Neighborhood Assistance Program Budget Update

DATE: March 12, 2026

The budget for the Neighborhood Assistance Program for FY 2026 has been approved at \$450,000 by Town Council.

A total of 33 homes have received repairs at a total of \$270,453; \$18,951 is currently encumbered and waiting on invoices to be submitted. These repairs consist of roofing, flooring, stairs, plumbing, tree service and property cleanup.

One home is waiting for material to be delivered and repairs will start, two homes are waiting on estimates to be submitted, three homes need to be visited by building safety and one home is waiting on income verification.

Applications are being processed weekly, and staff continue to work diligently to ensure residents are living in their homes safe and dry.