Milroy, Shannon

From:	noreply@civicplus.com
Sent:	Friday, June 30, 2023 11:02 AM
То:	ATax Communications
Subject:	Online Form Submittal: Accommodations Tax Grand Application

WARNING!

This email originated from outside of the Town of Bluffton's email system. <u>DO NOT</u> click any links or open any attachments unless you recognize the sender and know the content is safe.

Accommodations Tax Grand Application

TOWN OF BLUFFTON ACCOMMODATIONS TAX GRANT APPLICATION

TOWN OF BLUFFTON ACCOMMODATIONS TAX GRANT APPLICATION

Accommodations Tax Grant Application Instructions	Accommodations Tax Grant Application Instructions	
Accommodations Tax Grant Application Instructions	I have read and acknowledged the Town of Bluffton, SC Accommodations Tax Grant Application Instructions.	
	(Section Break)	
Application Date	6/30/2023	
Full Legal Organization Name	Bluffton Gullah Cultural Heritage Center	
Project Name	Exterior/Deconstruction/Stabilization	
Total Project Costs	1,701,000	
Total ATAX Funds Requested	350,000	
Percent of Total Budget	20.5	
Address	1255 May River Road	
Street Address Line 2	Field not completed.	
City	Bluffton	

State	SC
Zip Code	29910
Applicant must be designated as a non-profit entity to receive ATAX funds. Please include a copy of your organization's non- profit status, such as your IRS Designation Letter.	CP575Notice 1635175156220 EIN BGHC.pdf
Please upload a copy of your current Town of Bluffton Business License, which is required of all applicants.	Copy of Bluffton Gullah - 2023 bus lic.pdf

TOWN OF BLUFFTON ACCOMMODATIONS TAX GRANT APPLICATION

Organization Primary F	Point of Contact		
First Name	Giovanni		
Last Name	Glover		
Title	Executive Director		
Phone Number	(561)352-8608		
E-mail Address	blufftongullahheritage1@gmail.com		
	(Section Break)		
Organization Seconda	ry Point of Contact		
First Name	Caprice		
Last Name	Wilborn		
Title	Capital Campaign Director		
Phone Number	(843)696-7936		
E-mail Address	cwblufftongullah843@gmail.com		
TOWN OF BLUFFTOM	N ACCOMMODATIONS TAX GRANT APPLICATION		
Project Description:	The Bluffton Gullah Cultural Heritage Center will be the newest addition along the Nationally recognized Gullah Geechee Cultural Heritage Corridor. The Bluffton Gullah Cultural		

Heritage Center is a 501(c)3 non-profit cultural and educational

organization, founded in 2021. The Center will cultivate community experiences through education, preservation, and celebration of the region's rich Gullah history and culture.

The Deer Tongue Building or Old Musk House holds histories of Bluffton Gullah working to bundle deer tongue with twine, selling deer tongue grown by local gullah farmers, gullah children playing under the building, and memories of the smell of deer tongue permeating Bluffton. Preserving, transforming and repurposing this now vacant Deer Tongue Building will add immensely to the fabric of Bluffton, will tell the stories it already holds and will attract visitors from near and far, those traveling along the coast, traveling along the Gullah Geechee national heritage corridor, and those within driving distance for a day trip. Tourists will enjoy the Center's exhibits and educational offerings which will in turn cause those visiting to become more culturally aware while spending more time in our beautiful town. There is no other Gullah Cultural Heritage Center in this region of the Lowcountry of South Carolina. We are working with nationally and internationally renowned Gullah historians, educators and experts to create a Center that will immerse our visitors in an experience they will learn from and take home with them.

This request is to fund a portion of the exterior construction to include the deconstruction and stabilization of the Deer Tongue Building. Pearce Scott are the architects of the Bluffton Gullah Cultural Heritage Center. Shoreline Construction is the contractor. Re:Purpose Savannah will lead the deconstruction and cataloging of all salvageable materials which will then be used to rebuild and repurposed as we create the Center. Re:Purpose Savannah is a women+ led 501(c)3 nonprofit establishing a sustainable future through the deconstruction and reuse of historic buildings. Each is responsible for their part in transforming the building into the Bluffton Gullah Cultural Heritage Center. See renderings, permits and budgets attached.

<u>All</u> advertising/marketing paid for with Town of Bluffton Accommodations Tax dollars <u>must</u> incorporate the branding shown here: Town of Bluffton Brand Standards. The use of the Town's logo must meet the design standards outlined at the aforementioned link and be approved by the Town. Designs may be submitted electronically using this link. Please allow five (5) business days for approval.

Impact on or Benefit to Tourism:

The Lowcountry of South Carolina is a draw for millions of visitors yearly. Beaufort County alone sees 2 million visitors yearly. Bluffton is already a destination and in 2021 (with the pandemic still impacting the nation) welcomed 481,500 visitors providing \$187 Million in economic impact supporting 2,782 jobs according to a 2021 Impact of Tourism in Bluffton on Beaufort County, SC study conducted by the College of Charleston's School of Business Office of Tourism Analysis.

Gullah culture and life has gained national and international attention. In more recent years, interest in Gullah culture has increased. In 2021, The University of South Carolina conducted a Social Media Insight Study, and found that cultural tourism is a growing and popular trend within the state.

According to the 2020 Report Market for Gullah Geechee Heritage Tourism, the potential economic impact for Gullah Geechee Corridor States was \$34 Billion. This is based on travelers who have both indicated they would visit Gullah Geechee sites and expressed interest in visiting African American heritage sites in the South.

The BGCHC will be the epicenter of Gullah Heritage in Bluffton, bringing tourists near and far to learn and celebrate a rich history that has impacted and influenced Lowcountry life, Southern culture and more. We will preserve and curate experiences and programming that will both be impactful and educational.

By providing a Gullah cultural heritage center visitors will immerse themselves in the Gullah culture through exhibits, food offerings and educational programs leaving them with a greater feeling about the Center and Bluffton which will lead them to feel and speak fondly about Bluffton and return to Bluffton for future visits.

Further, The Bluffton Gullah Cultural Heritage Center will provide an opportunity for visitors to extend their stay beyond a day trip, ultimately providing greater economic impact to the Town of Bluffton through hospitality and lodging spending.

At a minimum, we project drawing 15%, or 75,000 of the current visitors to Bluffton and attracting another 25,000 to visit the newest addition to the Gullah Geechee national corridor. This would place our visitation in year one at 100,000. We will recruit members among the visitors, which will allow us to stay in touch with them, encouraging them to return to Bluffton to see new and rotating exhibits, new program offerings and events.

"Tourist" means a person who does not reside within the corporate limits of the Town or within a Town zip code that takes a trip into the corporate limits of the Town for any purpose, except daily commuting to and from work.

"Travel" and *"Tourism"* mean the action and activities of people taking trips outside their home communities for any purpose, except daily commuting to and from work.

(Section Break)			
8/15/2023 - 11/15/2023			
No			
Yes, Town of Bluffton Planning Commission has approved preliminary development plan 4/27/22 and final development plan approved 9/21/2022. Final development plan approved by the Town of Bluffton 1/9/2023. Town of Bluffton Historic Preservation Committee approved a Historic District (COFA) 2/3/22 Demolition permit obtained. See documents attached.			
Budgets provided on construction are projections as we await bids to be presented. We expect several bids within the next two weeks. We will forward any updates to the Town Committee as we receive them.			

TOWN OF BLUFFTON ACCOMMODATIONS TAX GRANT APPLICATION

FINANCIAL INFORMATION

Project/Event Line Item Budget	Stabilization.pdf
Most Recent Fiscal Year Balance Sheet and Profit and Loss Accounting Statement	BGCHC Balance Sheet and PL ATAX.pdf
Financial Guarantee	Bluffton Gullah Heritage Center March 16, 2023.docx

Applicant must provide a copy of official minutes wherein the sponsoring organization approves the project and commits the organization to financial responsibility for carrying it out to the stage of completion.

Please list all contributions made to the project/event by the sponsoring organization. This shall include both monetary and in-kind goods and/or services, as applicable.

Contribution	n/a
Amount/Value	0
Contribution	n/a
Amount/Value	0
	(Section Break)
Have you requested, received or been awarded funding from other sources or organizations (including additional ATAX funds from other local entities) for this project/event?	Yes
If yes, please list all source	s and amounts:
Funding Source	ATAX
Amount	\$15,000
Funding Source	ΑΤΑΧ
Amount	\$45,000
Funding Source	Field not completed.
Amount	Field not completed.
Funding Source	Field not completed.
Amount	Field not completed.

TOWN OF BLUFFTON ACCOMMODATIONS TAX GRANT APPLICATION

PRIOR RECIPIENT'S REPORT

If your organization has received ATAX funding from the Town of Bluffton in previous years, you must complete the below information. Only the information for the most recent round of funding is required.

If you have not received ATAX funding from the Town of Bluffton, please answer "No" and skip this section, and sign and submit your application.

Has your organization previously received ATAX funds from the Town of Bluffton?	Yes
Project/Event Name	Bluffton Gullah Cultural Heritage Center
Year	2022
Amount Awarded	60,000
Was project completed?	No
If project was not completed, please explain:	Funds have not been expended as of June 30, 2023. All funds will be spent on the advertising and restrooms within time permitted.
How were the funds used?	n/a
What impact did this project/event have on the community or benefit tourism? Describe how the tourism data was measured.	n/a
	(Section Break)
Please provide the project/event budgets for the previous two (2) years.	Field not completed.
Additional Comments	Field not completed.

TOWN OF BLUFFTON ACCOMMODATIONS TAX GRANT APPLICATION

All applicants will be required to come before the Accommodations Tax Advisory Committee (ATAC) and answer any and all questions when scheduled to do so. Any organization awarded funds for advertising/marketing must incorporate the Bluffton Heart of the Lowcountry brand logo in all promotional materials and advertising.

The South Carolina Freedom of Information Act (FOIA) defines a "public body" as any organization or corporation supported in whole or in part by public funds or expending public funds. If awarded, your organization's acceptance of public funds from the Town of Bluffton may cause your organization to come within the meaning of "public body" as defined by the Freedom of Information Act. S.C. Code Ann. §30-4-10, et seq. (Supp. 2002). Accordingly, this is to advise that by accepting public funds, your organization may be subject to the South Carolina Freedom of Information Act.

By submitting this application, the organization certifies that it has read and understands the paragraphs above. The organization additionally certifies that it does not discriminate in any manner on the basis of race, color, national origin, age, sex, disability, religion, or language and that all funds that may be received by the applicant organization from the Town of Bluffton, South Carolina will be solely used for the purposes set forth in this application and will comply with all laws and statutes, including the South Carolina Code of Laws regarding Allocations of Accommodations Tax Revenues.

By typing your name below, you are signing this application electronically. You agree that your electronic signature is the legal equivalent of your manual signature on this application.

Signature

Giovanni L Glover

Signatory's Title or Position Executive Director

Email not displaying correctly? View it in your browser.

IRS DEPARTMENT OF THE TREASURY INTERNAL REVENUE SERVICE CINCINNATI OH 45999-0023

Date of this notice: 10-25-2021

Employer Identification Number: 87-3243654

Form: SS-4

Number of this notice: CP 575 A

For assistance you may call us at: 1-800-829-4933

IF YOU WRITE, ATTACH THE STUB AT THE END OF THIS NOTICE.

WE ASSIGNED YOU AN EMPLOYER IDENTIFICATION NUMBER

Thank you for applying for an Employer Identification Number (EIN). We assigned you EIN 87-3243654. This EIN will identify you, your business accounts, tax returns, and documents, even if you have no employees. Please keep this notice in your permanent records.

When filing tax documents, payments, and related correspondence, it is very important that you use your EIN and complete name and address exactly as shown above. Any variation may cause a delay in processing, result in incorrect information in your account, or even cause you to be assigned more than one EIN. If the information is not correct as shown above, please make the correction using the attached tear off stub and return it to us.

Based on the information received from you or your representative, you must file the following form(s) by the date(s) shown.

Form 1120

04/15/2022

If you have questions about the form(s) or the due date(s) shown, you can call us at the phone number or write to us at the address shown at the top of this notice. If you need help in determining your annual accounting period (tax year), see Publication 538, Accounting Periods and Methods.

We assigned you a tax classification based on information obtained from you or your representative. It is not a legal determination of your tax classification, and is not binding on the IRS. If you want a legal determination of your tax classification, you may request a private letter ruling from the IRS under the guidelines in Revenue Procedure 2004-1, 2004-1 I.R.B. 1 (or superseding Revenue Procedure for the year at issue). Note: Certain tax classification elections can be requested by filing Form 8832, *Entity Classification*. See Form 8832 and its instructions for additional information.

IMPORTANT INFORMATION FOR S CORPORATION ELECTION:

If you intend to elect to file your return as a small business corporation, an election to file a Form 1120-S must be made within certain timeframes and the corporation must meet certain tests. All of this information is included in the instructions for Form 2553, *Election by a Small Business Corporation*.

BLUFFTON GULLAH CULTURAL HERITAGE CENTER % BRIDGETTE FRAZIER PO BOX 3737 BLUFFTON, SC 29910 If you are required to deposit for employment taxes (Forms 941, 943, 940, 944, 945, CT-1, or 1042), excise taxes (Form 720), or income taxes (Form 1120), you will receive a Welcome Package shortly, which includes instructions for making your deposits electronically through the Electronic Federal Tax Payment System (EFTPS). A Personal Identification Number (PIN) for EFTPS will also be sent to you under separate cover. Please activate the PIN once you receive it, even if you have requested the services of a tax professional or representative. For more information about EFTPS, refer to Publication 966, *Electronic Choices to Pay All Your Federal Taxes*. If you need to make a deposit immediately, you will need to make arrangements with your Financial Institution to complete a wire transfer.

The IRS is committed to helping all taxpayers comply with their tax filing obligations. If you need help completing your returns or meeting your tax obligations, Authorized e-file Providers, such as Reporting Agents (payroll service providers) are available to assist you. Visit the IRS Web site at www.irs.gov for a list of companies that offer IRS e-file for business products and services. The list provides addresses, telephone numbers, and links to their Web sites.

To obtain tax forms and publications, including those referenced in this notice, visit our Web site at www.irs.gov. If you do not have access to the Internet, call 1-800-829-3676 (TTY/TDD 1-800-829-4059) or visit your local IRS office.

IMPORTANT REMINDERS:

- * Keep a copy of this notice in your permanent records. This notice is issued only one time and the IRS will not be able to generate a duplicate copy for you. You may give a copy of this document to anyone asking for proof of your EIN.
- * Use this EIN and your name exactly as they appear at the top of this notice on all your federal tax forms.
- * Refer to this EIN on your tax-related correspondence and documents.

If you have questions about your EIN, you can call us at the phone number or write to us at the address shown at the top of this notice. If you write, please tear off the stub at the bottom of this notice and send it along with your letter. If you do not need to write us, do not complete and return the stub.

Your name control associated with this EIN is BLUF. You will need to provide this information, along with your EIN, if you file your returns electronically.

Thank you for your cooperation.

(IRS USE ONLY) 575A

Keep this part for your records. CP 575 A (Rev. 7-2007)

Return this part with any correspondence so we may identify your account. Please correct any errors in your name or address.

CP 575 A

99999999999

Your	Telephone Number	Best Time to Call	DATE OF	THIS	NOTICE: 1	0-25-2021	
() –		EMPLOYE	ER IDEI	NTIFICATION	NUMBER:	87-3243654
			FORM:	SS-4		NOBOD	

INTERNAL REVENUE SERVICE CINCINNATI OH 45999-0023 BLUFFTON GULLAH CULTURAL HERITAGE CENTER % BRIDGETTE FRAZIER PO BOX 3737 BLUFFTON, SC 29910



State of South Carolina Office of the Secretary of State The Honorable Mark Hammond

Jun 22, 2023

Bluffton Gullah Cultural Heritage Center Giovanni Glover 1255 May River Rd BLUFFTON, SC 29910

RE: Registration Confirmation

Charity Public ID: P72943

Dear Giovanni Glover :

This letter confirms that the Secretary of State's Office has received and accepted your Registration, therefore, your charitable organization is in compliance with the registration requirement of the "South Carolina Solicitation of Charitable Funds Act." The registration of your charitable organization will expire on May 15, 2024.

If any of the information on your Registration form changes throughout the course of the year, please contact our office to make updates. It is important that this information remain updated so that our office can keep you informed of any changes that may affect your charitable organization.

If you have not yet filed your annual financial report or an extension for the annual financial report, the annual financial report is still due 4 ½ months after the close of your fiscal year.

- Annual financial reports must either be submitted on the Internal Revenue Service Form 990 or 990-EZ or the Secretary of State's Annual Financial Report Form.
- If you wish to extend the filing of that form with us, please submit a written request by email or fax to our office using the contact information below. Failure to submit the annual financial report may result in an administrative fine of up to \$2,000.00.

If you have any questions or concerns, please visit our website at www.sos.sc.gov or contact our office using the contact information below.

Sincerely,

Dichur

Kimberly S. Wickersham Director, Division of Public Charities

TOWN OF BLUFFTON

June 12, 2023 DATE ISSUED April 30, 2024

EXPIRES

LIC-06-23-050712 LICENSE NUMBER 018719-2022

BUSINESS ID

Bluffton Gullah Heritage Center

COMPANY NAME

Bluffton Gullah Heritage Center

DBA NAME

Non Profit - Museums

BUSINESS TYPE

Education and Preservation of the Gullah Culture

DESCRIPTION/CONDITIONS

1255 MAY RIVER RD BLUFFTON SC 29910

BUSINESS LOCATION

PO Box 3654 Bluffton SC 29910 MAILING LOCATION

ALL BUSINESSES LOCATED IN THE TOWN OF BLUFFTON MUST POST THE BUSINESS LICENSE IN A VISIBLE LOCATION WITHIN THE BUSINESS LOCATION AS REFERENCED ABOVE AND IS VALID FOR THIS LOCATION ONLY. ALL BUSINESSES LOCATED OUTSIDE THE TOWN OF BLUFFTON MUST KEEP A CURRENT COPY WHILE CONDUCTING BUSINESS INSIDE THE TOWN OF BLUFFTON. CHANGE IN LOCATION OR OWNERSHIP REQUIRES A NEW LICENSE. IF THE BUSINESS IS CLOSED, CONTACT OUR OFFICE AT 843-706-4501 TO UPDATE ACCOUNT.

Section 6-21 Purpose and Duration of Business License

The business license levied by this ordinance is for the purpose of providing such regulation as may be required for the business subject thereto and for the purpose of raising revenue for the general fund through a privilege tax. Each license shall be issued for one (1) calendar year ending December 31. The provisions of this ordinance and the rates herein shall remain in effect from year to year as amended by Town Council.

Renewal Process

Renewal notices are mailed in January of each year to all active businesses.

Section 6-22-A License Tax.

The required license tax shall be paid for each business subject hereto according to the applicable rate classification on or before the thirtieth (30th) day of April in each year.

Bluffton Gullah Heritage Center PO Box 3654 Bluffton SC 29910

Construction within the Town of Bluffton shall only occur during the hours of 7:00am - 7:00pm Monday thru Saturday and 12:00pm - 7:00pm on Sunday. Lisa Sulka Mayor Larry Toomer Mayor Pro Tempore Stephen Steese





Council Members Fred Hamilton Dan Wood Bridgette Frazier Kimberly Gammon Town Clerk

February 3, 2022

Wallace Milling Witmer Jones Keefer, Ltd. 23 Promenade Street, Suite 201 Bluffton, SC 29910 TRANSMITTED ELECTRONICALLY wallace@wjkltd.com

Billy Watterson Watterson Brands, Inc. 1227 May River Road, Suite 300 Bluffton, SC 29910 TRANSMITTED ELECTRONICALLY billy.watterson@wattersonbrands.com

Dear Sirs:

On February 2, 2022, the Town of Bluffton Historic Preservation Commission (HPC) approved a Certificate of Appropriateness - Historic District (COFA) – Demolition, to allow the demolition of the non-historic, northern portion of the Contributing Structure of approximately 2,045 square feet, and the relocation of the remaining historic structure of approximately 1,585 square feet known as the Deer Tongue Warehouse, and the demolition of four non-contributing structures of approximately 515 square feet, 525 square feet, 775 square feet, and 1,980 square feet located at 1257 May River Road (Tax Map ID No. R610 039 00A 0235 0000 in the Old Town Bluffton Historic District and zoned Neighborhood General—HD (COFA-10-21-015994) with the following conditions:

- 1. Per Section 3.18.3.E. of the Unified Development Ordinance (UDO), to preserve existing building's historic character and architecture as a Contributing Structure, the HPC determined that only the non-historic (northern) portion of the contributing structure may be demolished.
- 2. Furthermore, the HPC determined that the 1945-era historic contributing structure may be relocated to the western side of its present lot subject to the conditions that it be oriented parallel to May River Road and sited ten (10) feet from the side property line.
- 3. Furthermore, the HPC determined that the non-contributing structures, identified in the Applicant's application and narrative as Structures B, C, D, and E may be demolished. Additional permits will be required from Building Safety.

Any person aggrieved by the decision of the HPC may file an appeal pursuant to the South Carolina Code of Laws, Section 6-29-900 *et sequitur* within 30 days.

Theodore D. Washington Municipal Building 20 Bridge Street P.O. Box 386 Bluffton, South Carolina 29910 Telephone (843) 706-4500 Fax (843) 757-6720 www.townofbluffton.sc.gov Upon issuance, a Certificate of Appropriateness (COFA) remains valid for two (2) years from this approval date (02/02/2022). If the project is not substantially complete within the time limit, the COFA expires.

Please be advised that a COFA is not a permit to begin demolition. All necessary permits and licenses shall be obtained prior to commencing with demolition of the noncontributing structures and the partial demolition of the contributing structure. Prior to moving the Contributing Structure, a Development Plan and a COFA for the final placement and improvements to the remaining contributing structure is required. Please contact the Town of Bluffton Customer Service Center at (843) 706-4500 if you have any questions.

Sincerely,

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Glen Umberger Historic Preservationist Department of Growth Management

Theodore D. Washington Municipal Building 20 Bridge Street P.O. Box 386 Bluffton, South Carolina 29910 Telephone (843) 706-4500 Fax (843) 757-6720 www.townofbluffton.sc.gov



December 10, 2021

1257 May River Road

Narrative

On behalf of the owner Billy Watterson, we would like to submit a Demolition and Relocation application for 1257 May River Road.

A Restaurant, known as Pepper's Porch, and four other accessory buildings are currently existing on the property. There is a parking area to the north of the property. The Deer Tongue Warehouse contains the dining portion of the restaurant closest to May River Road. The rear of the restaurant building contains the kitchen area.

We plan to preserve and relocate the Deer Tongue Warehouse (1945) as this is a contributing structure and demolish the remaining structures. The Deer Tongue Warehouse will be relocated to the western side of the property. This historic structure was previously moved in the 1980's and was originally located across the Huger Cove from the Seabrook House.

The exhibits will show the buildings to be demolished in red and the portion of the existing restaurant (Deer Tongue Warehouse) that will be relocated in blue.

Please reference the attached exhibit for pictures.

An Asbestos and Structural report are also included in the submittal.

Thank you for your consideration,

Amanda Jackson Denmark Project Manager



Structure A

Contributing Portion – Deer Tongue Warehouse Metal Gable Roof w/ Shed Porch Mix of Corrugated Metal and Wood Siding Relocated circa 1995

Non Contributing Portion Metal Gable Roof Pre-Manufactured home w/ modifications Added circa 1995

<u>Structure B</u>

Non Contributing Metal Gable Roof Slab on Grade Wood Siding / Screen Unconditioned Constructed circa 1995

Structure C

Non Contributing Metal Gable Roof Slab on Grade Wood Panel and Plywood Siding Unconditioned Constructed circa 1995

Structure D

Non Contributing Metal Gable Roof Slab on Grade Wood Panel and Plywood Siding Unconditioned Constructed circa 1995

Structure E

Non Contributing Metal Gable Roof Slab on Grade, Wood Deck Block, Wood Panel and Metal Siding Screened at Shed Roof Portion Block portion constructed circa 1986 Wood Framed portion constructed circa 1995 PEARCE SCOTT ARCHITECTS | 843-837-570 14 Promenade St. Suite 303 Bluffton, SC 29910 earce apscottarch.com | pscottarch.com

NEW COMMERCIAL SPACE: BLUFFTON GULLAH CULTURAL HERITAGE CENTER 1255 May River Road, Lot C HPC Final Submittal - 08.05.22

GENERAL NOTES

1. The contractor is responsible for compliance, and shall construct, to all applicable local, state, and federal codes and regulations, in conformance to all industry standards and methods of construction, and per manufacturer's recommended installations. Contractor to file all required certificates of insurance, permits, bonds, and fees prior to commencement of work.

2. All materials will be new, unless otherwise specified. All materials, finishes, and workmanship will meet accepted industry standards, and will be consistent with the plans regarding sizes. A reasonable allowance on all dimensions is allowed according to normal industry standards.

3. For dimensions not shown or in question, the contractor will notify Architect of any discrepancies or conflicts before proceeding.

4. For discrepancies or conflicts between the architectural and engineering drawings, the contractor shall request clarification from the Architect before proceeding.

5. Contractor shall verify all existing field conditions. Any discrepancies shall be brought to the attention of the Architect.

6. Contractor to provide a sample board of exterior materials, finishes and colors for final approval by Owner.

7. Contractor to provide a job sign in accordance with the neighborhood/development regulations.

8. The site is to be kept clean at all times for the duration of the project.

9. The design documents are instruments of professional service and shall remain the property of Pearce Scott Architects. Such instruments shall not be used by the client, or others, for any other purposes without the prior written consent of the Architect. The documents are a one-time only use.

10. The design documents are to be used for design intent and in coordination with supplemental engineering documents. See note 5.

11. All walls are dimensioned to the face of stud or masonry unless noted otherwise. Existing walls are dimensioned to finished surface.

12. See structural engineering documents for structural connection details and call-outs, calculation and notes required by code, and details for wall and roof connections including tie down requirements.

13. The design documents do not indicate required drainage and other site related work requirements. See landscape, civil, or other supplemental drawings.

14. When the Architect is contracted for construction observation services by the owner, the Contractor will coordinate with the Architect for progress visits based on the schedule and availability of both parties. Pay applications, if applicable, shall be provided to the Architect prior to the meeting to allow site review of work within the billing cycle.

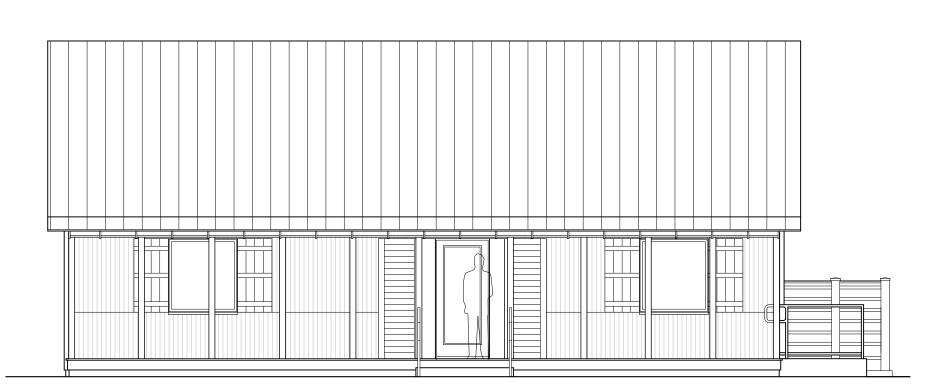


PROJECT TEAM

OWNER: Daisy's Legacy, LLC Billy Watterson 1227 May River Road, Suite 300 Bluffton, SC 29910 P: 843.757.2957 billy.watterson@watersonbrands.com

ARCHITECT: Pearce Scott Architects H. Pearce Scott, AIA Sarah S. Kepple 6 State of Mind Street, Suite 200 Bluffton, SC 29910 P: 843.837.5700 C: 843.816.6067 pearce@pscottarch.com sarah@pscottarch.com

Kyle Barnes



PROJECT DESCRIPTION

This project is a Reconstruction of the Contributing Structure know as the Deer Tongue Warehouse. The structure will be sympathetically dismantled and materials will be stored on site. The reconstructed building will be home of the Bluffton Gullah Cultural Heritage Center.

This building is part of the Ma Daisy Devlopment Plan which includes a total of 3 adjacent properties. These properties will share outdoor spaces and some plumbing fixture requirements.

LOCATION MAP

ZONING DISTRICT: Neighborhood General HD					
BUILDING TYPE:	Additional Bui	lding Type			
USE OF PROPERTY:		Assembly			
GROSS SITE ACRES:	ITE ACRES: 0.26 Ac., 11,442 s.f.				
** REFER TO LANDSCAPE DRAWINGS FOR PARKING SUMMARY CALCULATIONS **					
FRONT, SOUTH BUILD-TO ZONE: 10'-20'					
Requesting deviation pe tree locations & caponie					
RIGHT, EAST SETBACK:	10'				
REAR, NORTH SETBACK: (Building 3)	25'				
SIDE, WEST SETBACK:	PE, WEST SETBACK: 10'				
SITE ALLOWABLES:	ALLOW.:	CURRENT:			
MIN. FINISH PAD ELEV.:		24.5' ams			
MAX. BUILDING FOOTPRINT:	2,000 s.f.	1,486 s.f.			
MAX. BUILDING STORIES	1-2.5 Stories	1 Story			

PRO FOT ANALYCI

GENERAL CONTRACTOR: Shoreline Construction 3087 Argent Blvd. Ridgeland SC, 29936 P: 843.548.2130 C: 843.247.0157 kyle@shoreline-commercial.com

LANDSCAPE ARCHITECT: Witmer-Jones-Keefer, Ltd. Caleb King 23 Promenade St., Suite 201 Bluffton, SC 29910 P: 843.757.7411 C: 843.290.2623 caleb@wjkltd.com

CIVIL: Ward Edwards Engineering Conor Blaney 119 Palmetto Way, Suite C PO Box 381 Bluffton, SC 29910 P: 843.837.5250 C: 757.814.0824 cblaney@wardedwards.com

AREA CALCULATIONS

OCCUPANCY CALCULATIONS

532 S.F.

1,486 S.F. 2,018 S.F.

1,186 S.F.

FIRST FLOOR UN-HEATED:

FIRST FLOOR HEATED:

TOTAL UNDER ROOF:

ASSEMBLY:

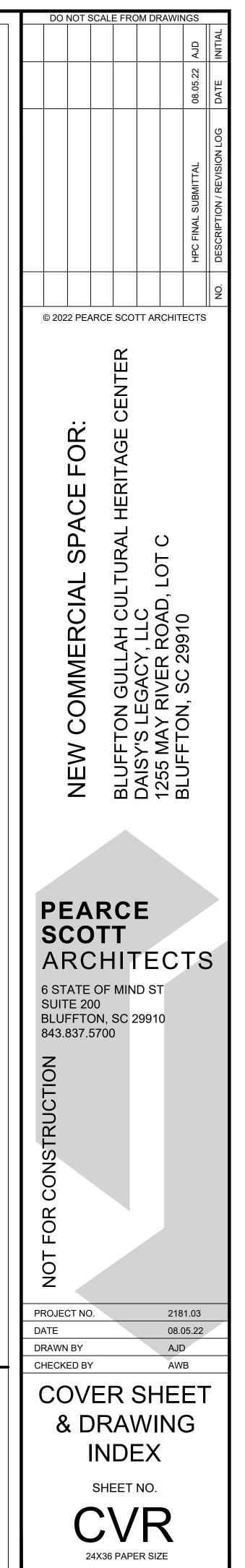
ELECTRICAL ENGINEER: Sustainable Design Consultants, LLC Warren R. Law, P.E., RCDD, LEED AP 1 Diamond Causeway, Suite 7 Savannah, GA 31406 P: 912.677.7716 C: 912.660.9079 wlaw@sdcsav.com

Attachment 11

NUMBER	NAME	ORIG ISSUE	REV#	REV DATE
		1		
PROJEC	T INFORMATION			
.CVR	COVER SHEET & DWG INDEX	08.05.2022		
G002	CODE RESEARCH	08.05.2022		
G003	MATERIAL FINISHES			
CIVIL			1	
-	SURVEY			
C001	CIVIL COVER & NOTES			
LANDSC	ΔΡΕ			
L10				
STRUCT	URAL			
S101	STRUCTURAL			
ARCH. S	ITE			
A001	SITE PLAN	08.05.2022		
-			1	
A101	EXIST. FLOOR & DEMO PLANS	08.05.2022		
A102	PROPOSED FLOOR PLAN	08.05.2022		
A103	PROPOSED ROOF PLAN	08.05.2022		
	ED PLANS			
A303	ENLARGE PLANS & INT. ELEV.			
/ 1000				
ARCH. E	XT. ELEVATIONS			
A401	EXISTING ELEVATIONS	08.05.2022		
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ARCH. B	LDG. SECTIONS			
A501	WALL SECTIONS	08.05.2022		
A502	DETAILS	08.05.2022		
A503	WINDOW & DOOR DETAILS	08.05.2022		
P100	PLUMBING NOTES			
MECHAN M100	MECHANICAL NOTES			
	CAL			
ELECTRI E001	ELECTRICAL LEGEND			

PLUMBING & MECH. ENGINEER: Clements Engineering Services, LLC Warren H. Clements, PE 100 Brampton Ave, 2D Statesboro, GA 30458 P: 912.212.6117 warren.clementseng.com

INTERIOR DESIGNER: Martha's Vineyard Interior Design Liz Stiving 56 Main Štreet / PO Box 1182 Vineyard Haven, MA 02568 P: 508.687.9555 C: 508.418.6802 liz@mvidesign.com



GENERAL CODE NOTES

1. Approved numbers or addresses shall be provided in a position that is visible and legible from the street or roadway. Letters and numbers shall be a minimum of 4 inches in height with a minimum 0.5 inch stroke. (501.2)

2. Accessible routes shall coincide with or be located in the same area as a general circulation path. Where the circulation path is interior, the accessible route shall also be interior. (1104.5)

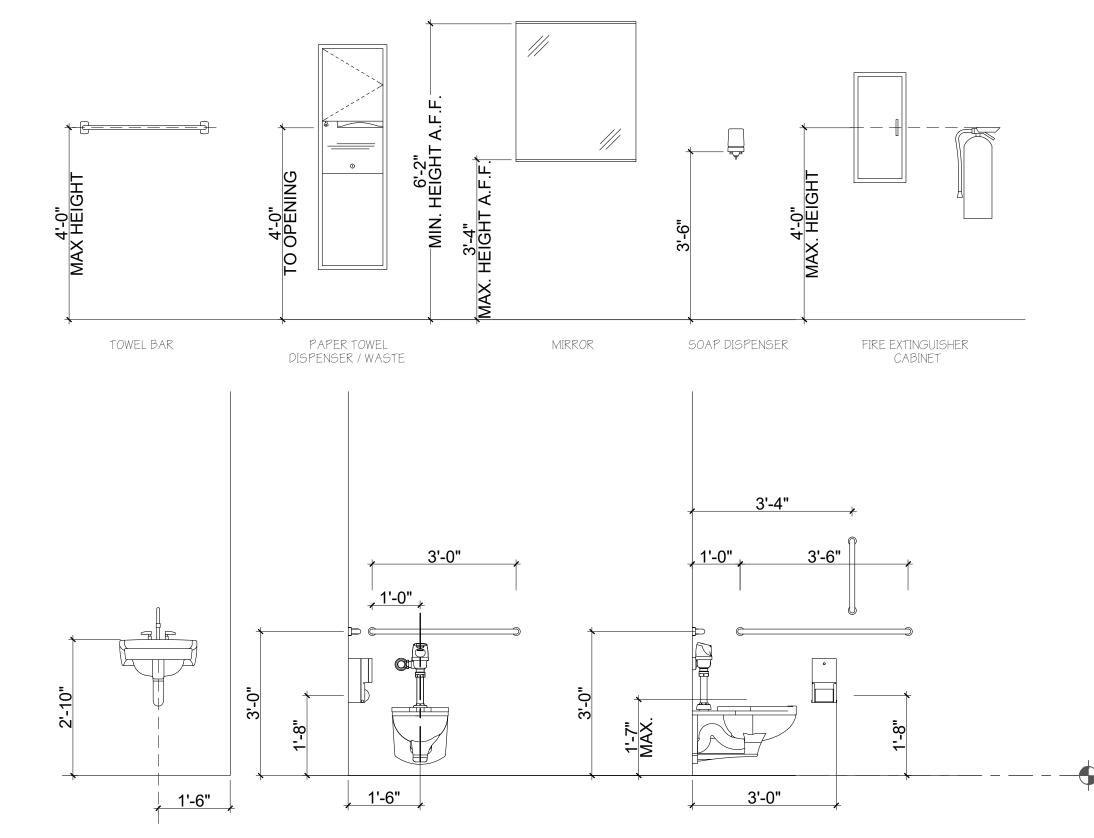
3. The minimum ramp width is 44 inches. If a ramp serves an occupant load of 50 or less, it may be 36 inches wide. If the ramp is serving a high occupant load, check exit requirements above for required width. (1012.5.1 & Table 1020.2) If the ramp is part of the means of egress, the maximum slope is 1:12. All other ramps may have a slope of 1:8 or less. (1012.2)

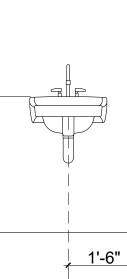
4. Landings shall be provided at the top, bottom, points of turning and at doors. (1012.6) Landings shall have a length of at least 60 inches in the direction of travel. (1012.6.3) The surface shall of slip-resistant materials that are securely attached.

(1012.7.1) Handrails shall be per stair requirements. (1012.8)

A curb, rail, wall or barrier shall be provided that prevents the passage of a 4-inch diameter sphere, where any portion of the sphere is within 4 inches of the floor or ground surface. (1012.10.1) complying with Section 1009.4

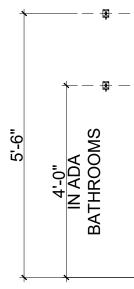
reading. 1009.4

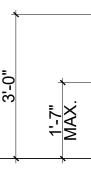




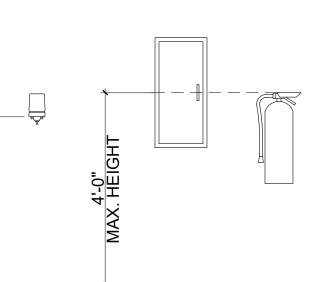
LAVATORY

TOILET ACCESSORIES





- 5. Portable fire extinguishers are required to meet all criteria listed in IBC section 906.
- 6. Toilet rooms to have a smooth, hard non absorbent surface, extending min. 4" onto walls. (1210.2.1)
- 7. Walls within 2 feet of urinals and water closets to be covered with a smooth, hard nonabsorbent surface to a height of 4 feet.
- 8. The maximum rise of a step is 7" and the maximum tread is 11 inches. (1011.5.2)
- 9. The minimum headroom vertically from nosing line is 6 feet 8 inches (80 inches). (1011.3)
- 10. If the elevator is to be the accessible exit all aspects of section 1009.4 shall be met.
- 11. Approved signs must be posted on all floors adjacent to elevators
- IN CASE OF FIRE, ELEVATORS ARE OUT OF SERVICE. USE EXIT STAIRS. (3002.3) Exception: The emergency sign shall not be required for elevators that
- are part of an accessible means of egress complying with Section



TOILET ACCESSORIES

1/2" = 1'-0"

ADA MOUNTING HEIGHTS

CODE INFO

I. GENERAL

A. Property Address:	1255 May River Road Bluffton, SC 29910	
B. Gross Project Area:	first fl. heated:	1,486 s.f.

C. Building Height in Stories: 1 Story

II. CODE REQUIREMENTS

A. Applicable Codes (with South Carolina Amendments):

- 2018 International Building Code 2017 National Electric Code 2018 International Mechanical Code 2018 International Plumbing Code 2018 International Fire Code 2009 International Energy Conservation Code 2017 ICC/ANSI 117.1 Accessibility Code 2018 NFPA 101 Life Safety Code
- B. Occupancy Classification:

Assembly IBC 303.1.1 Small buildings and tenant space with an Occupancy Load of Less than 50 persons shall be classified as Group B Occupancy.

C. Construction Type:

- 1. Type V-B unprotected (IBC Section 602) no sprinkler
- 2. Allowable Building Height: (IBC Table 504.3) Business B: 40' max 18'-0" actual
- 3. Maximum Number of Stories: (IBC Table 504.4)

Business B: allowed 2 / actual 1

Allowable Area: (IBC Table 506.2)

Unsprinklered

First Floor, Busines B: allowed: 9,000 s.f.

actual: 1,186 s.f.

D. Construction Protection (type V-B)

1. Fire Protection of Structural Elements (IBC Table 601) Structural Frame:

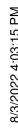
- 0-hr Required Bearing Walls - Exterior: 0-hr Required Bearing Walls - Interior: 0-hr Required Non-Bearing Walls: 0-hr Required Floor/Ceiling construction: 0-hr Required
- Roof/Ceiling construction: 0-hr Required 2. Fire Separation Requirements (IBC 602) Fire resistance rating requirements for exterior walls based on separation distance: Type V-B: $10 \le X < 30 = 0$ hr.
- 3. Fire and Smoke Protection Features (IBC Ch. 7) No sprinklers
- E. Occupancy Load (IBC Table 1004.5)

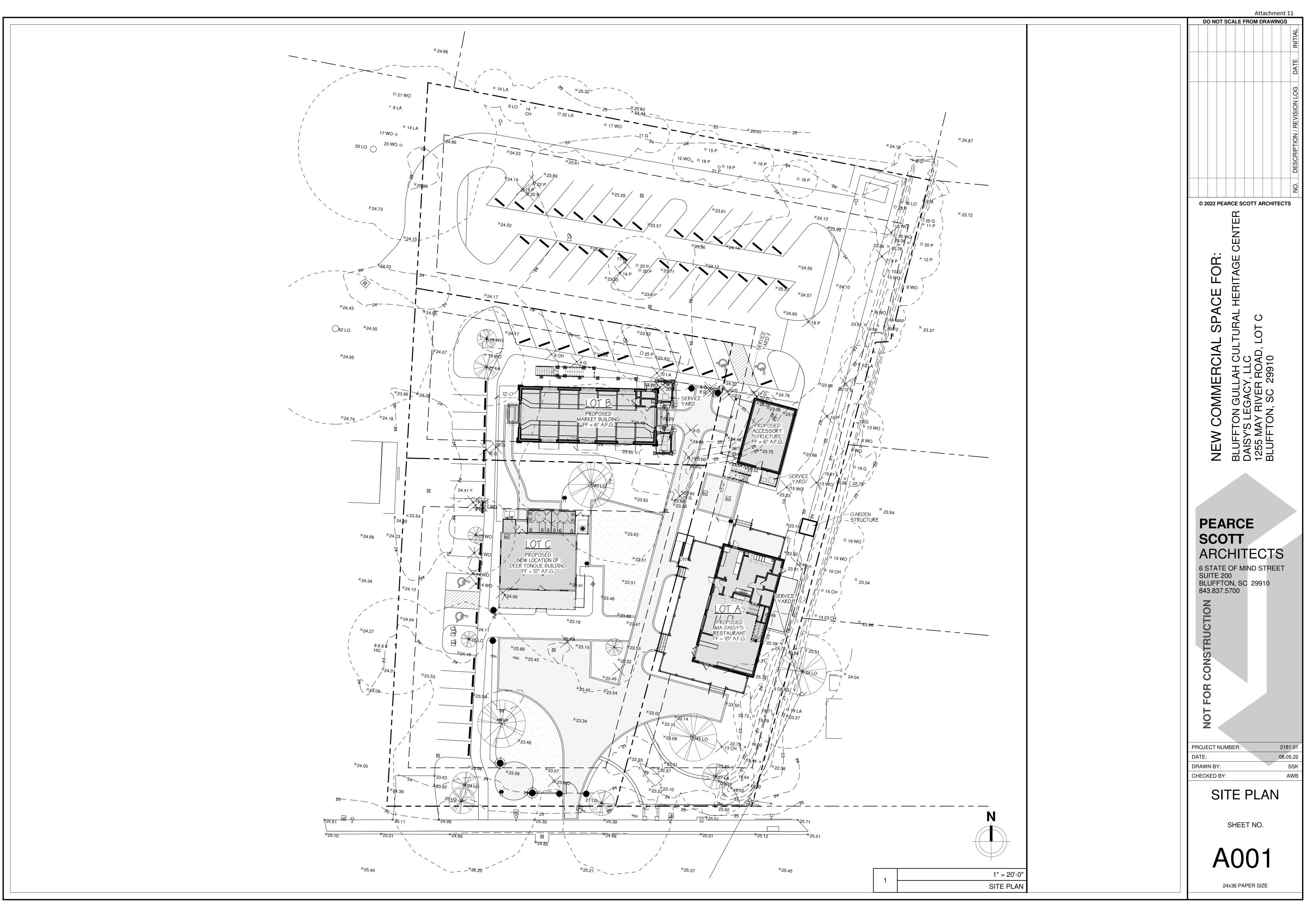
Assembly A:

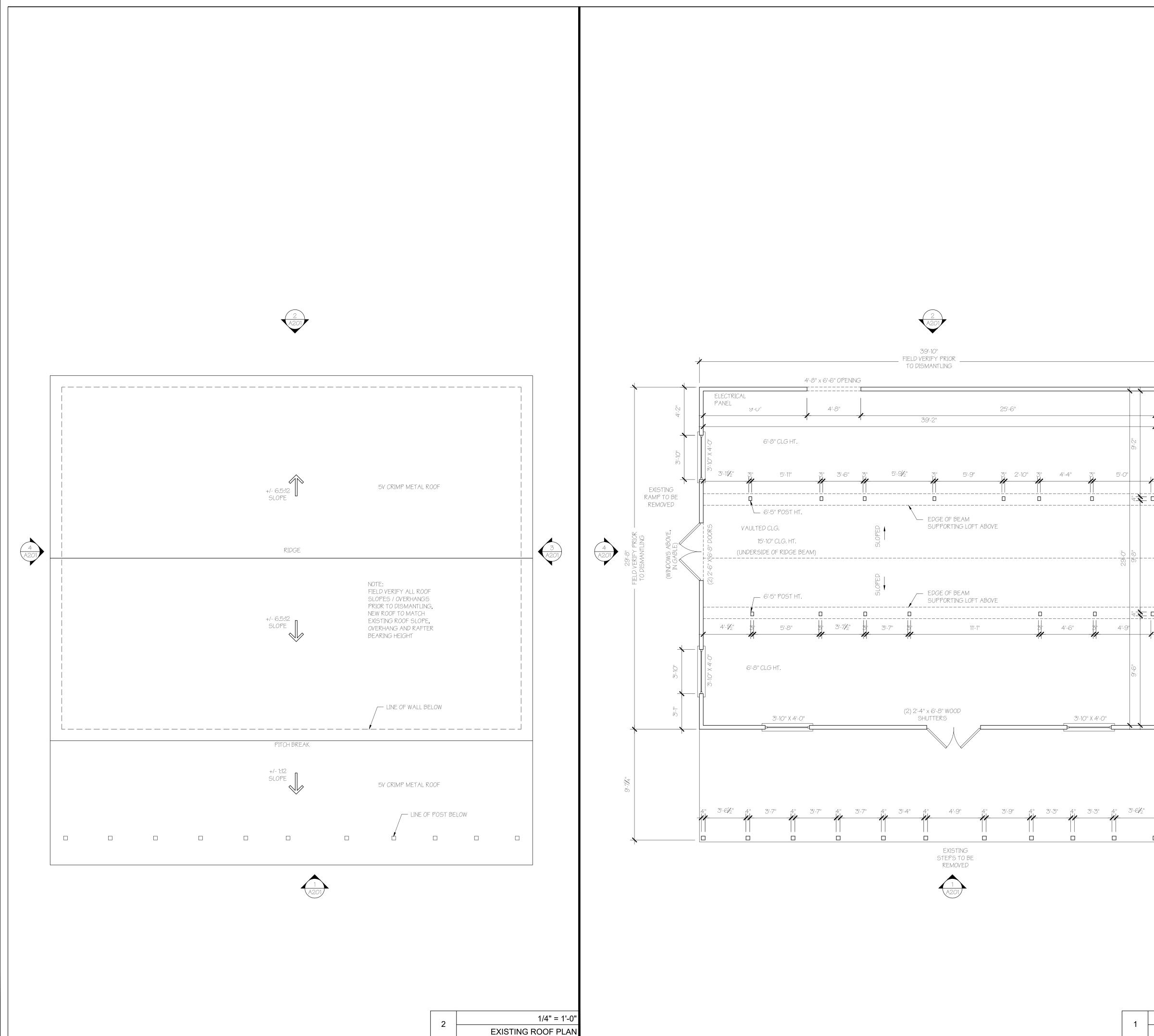
1,134 s.f. / 30 net = 38 occupants

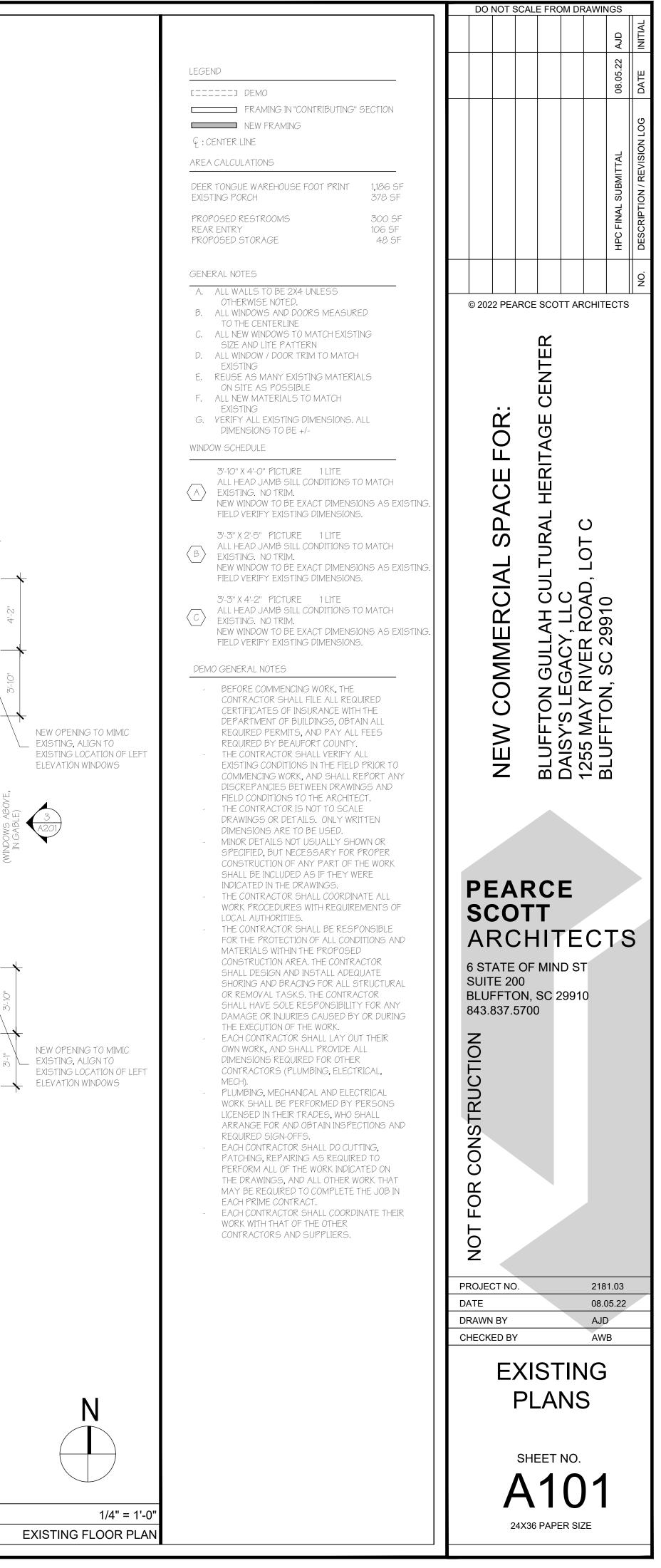
Attachment 11



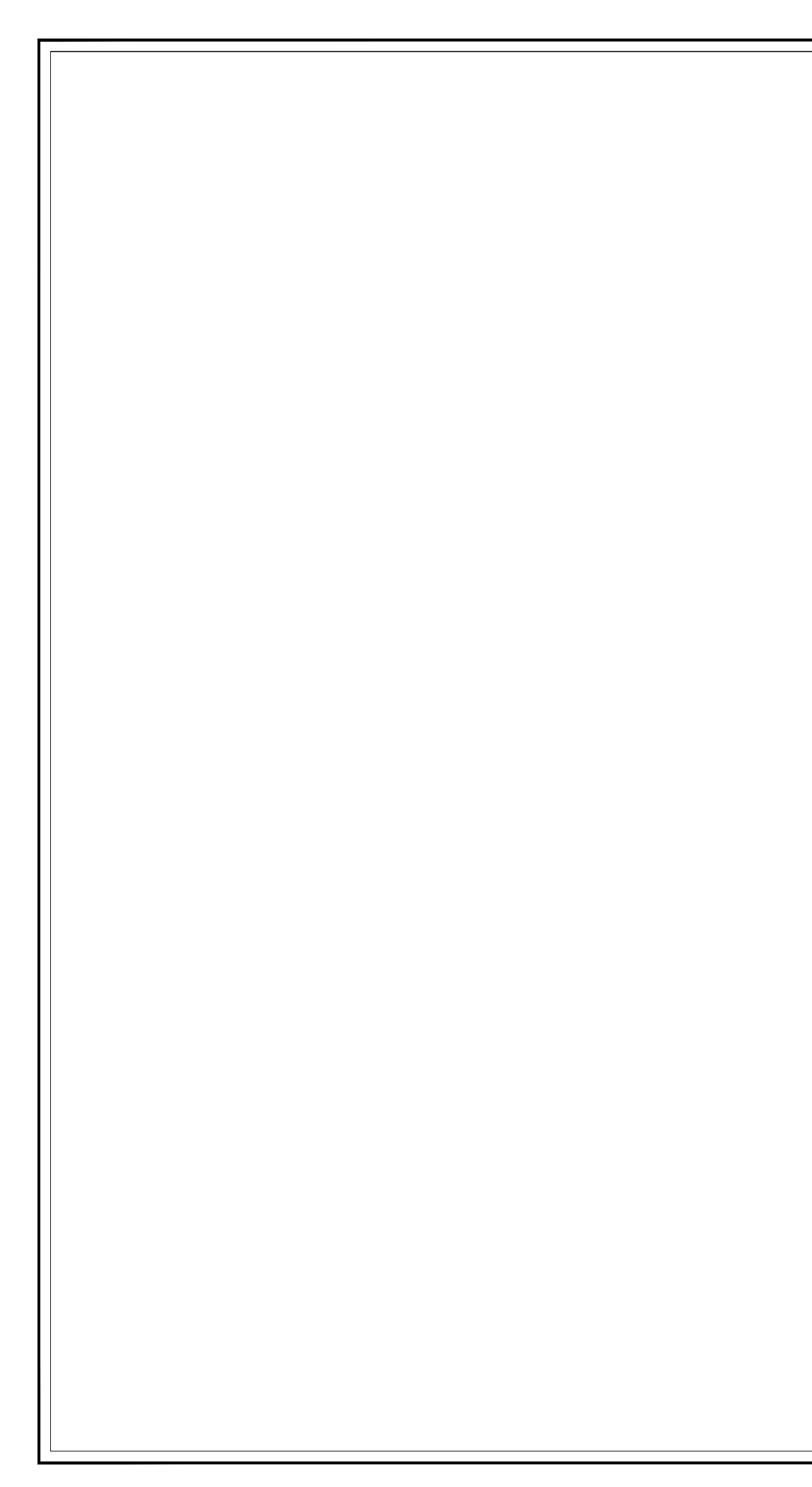


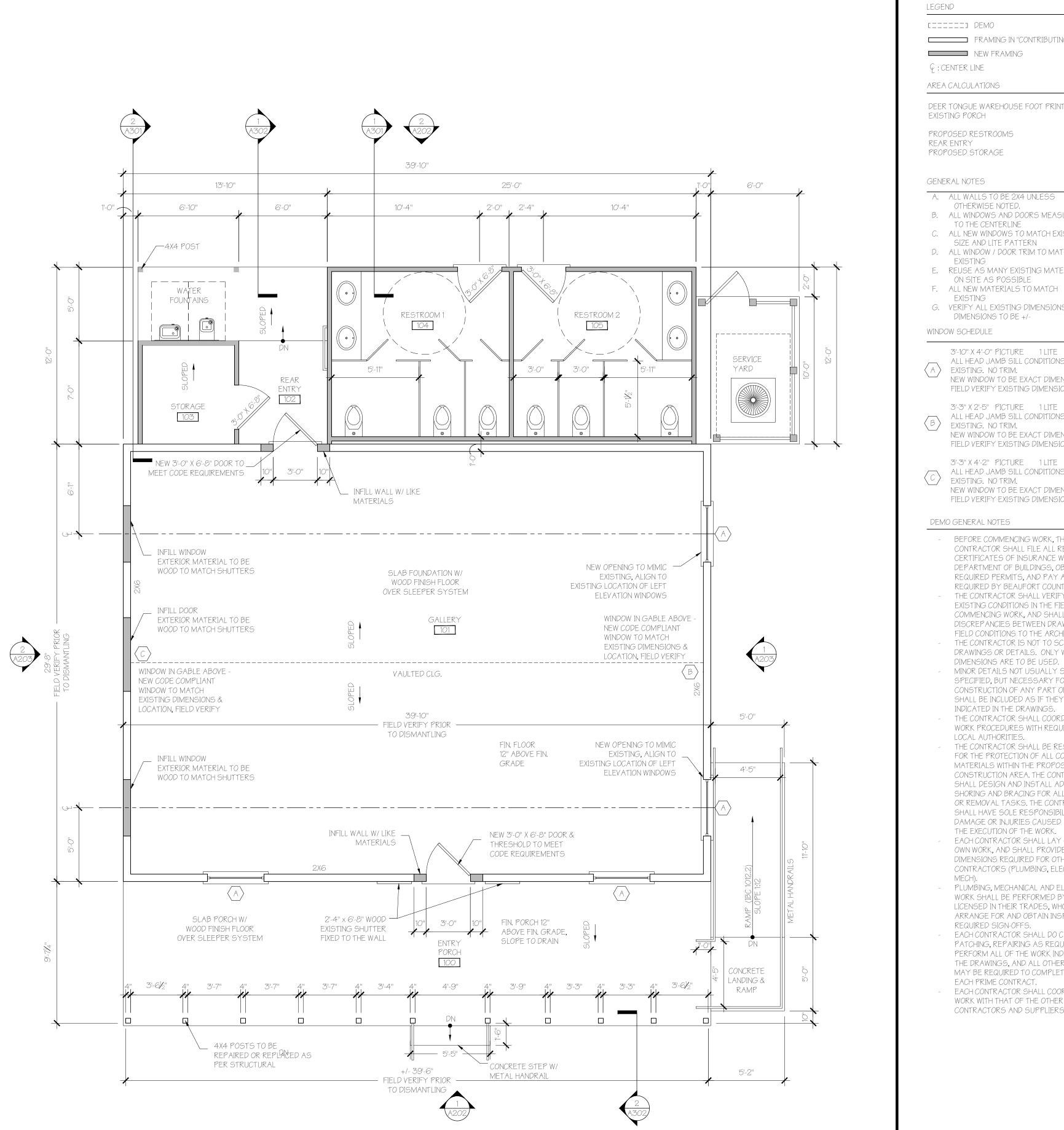


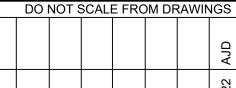


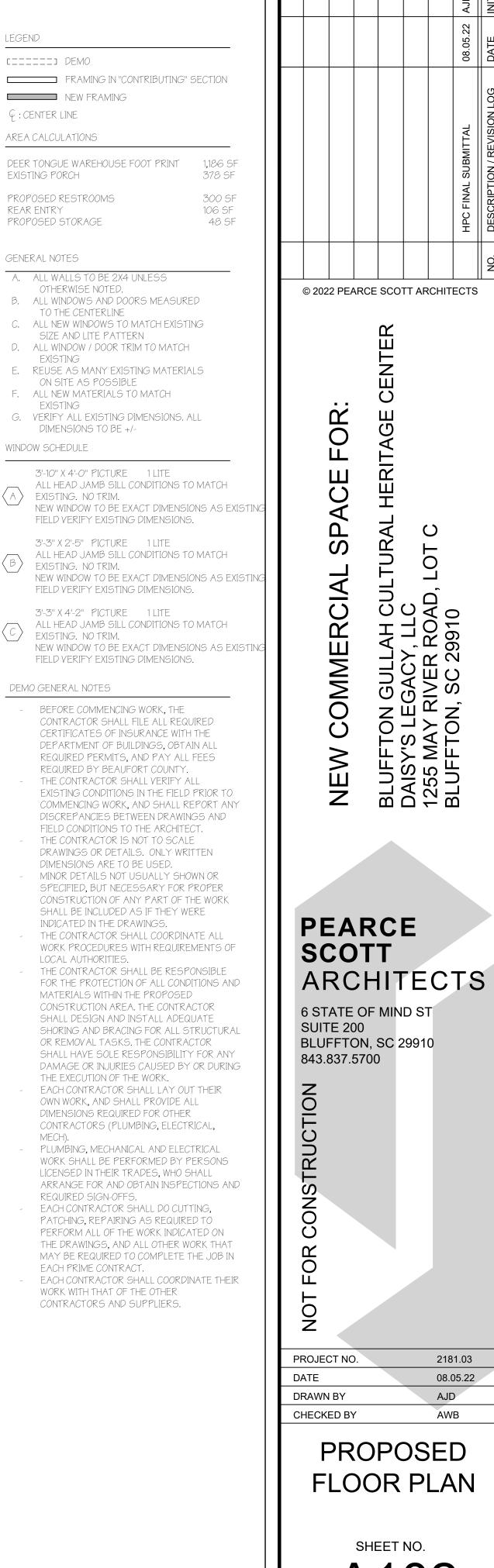


EXISTING FLOOR PLAN









2181.03

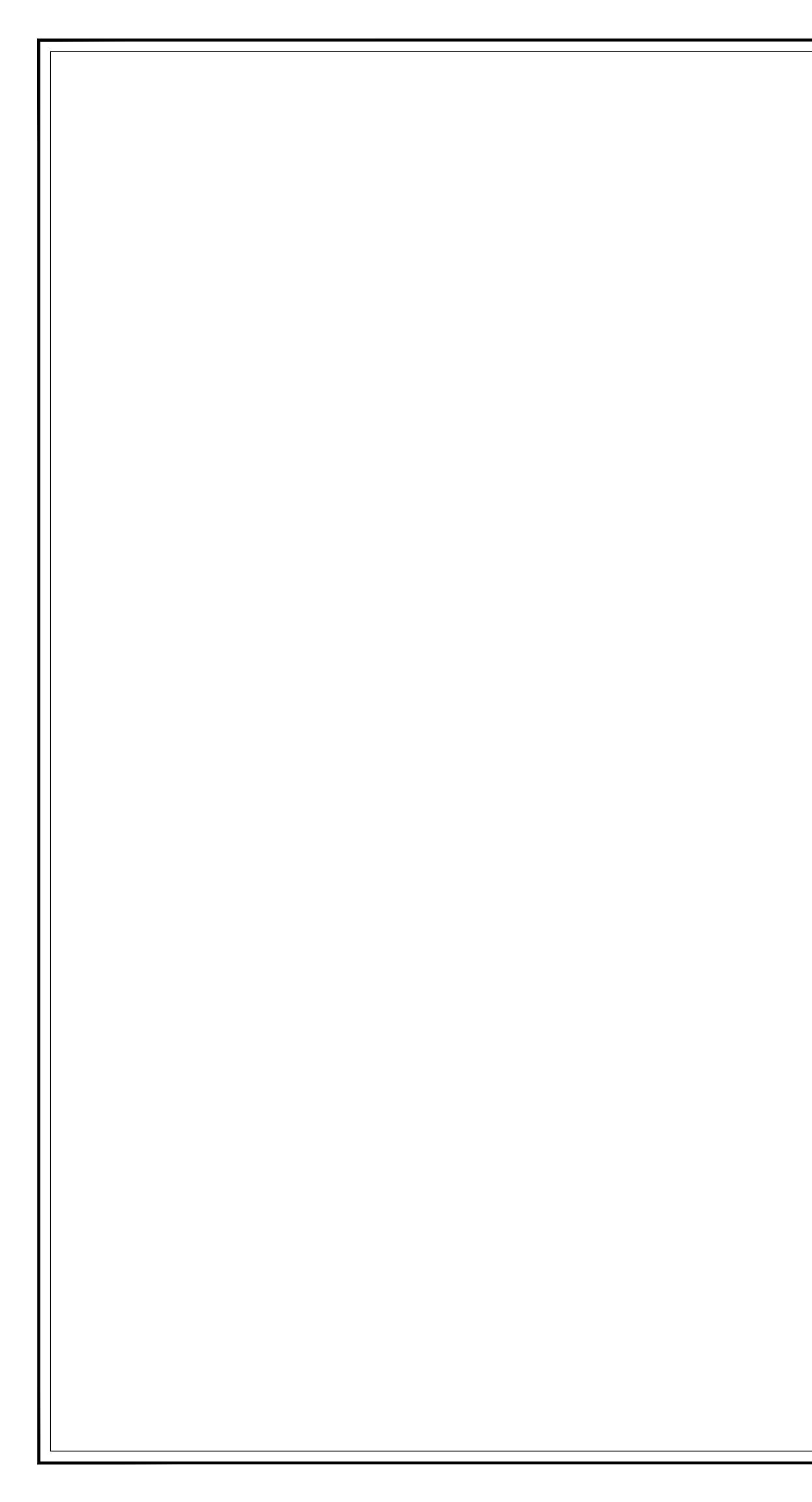
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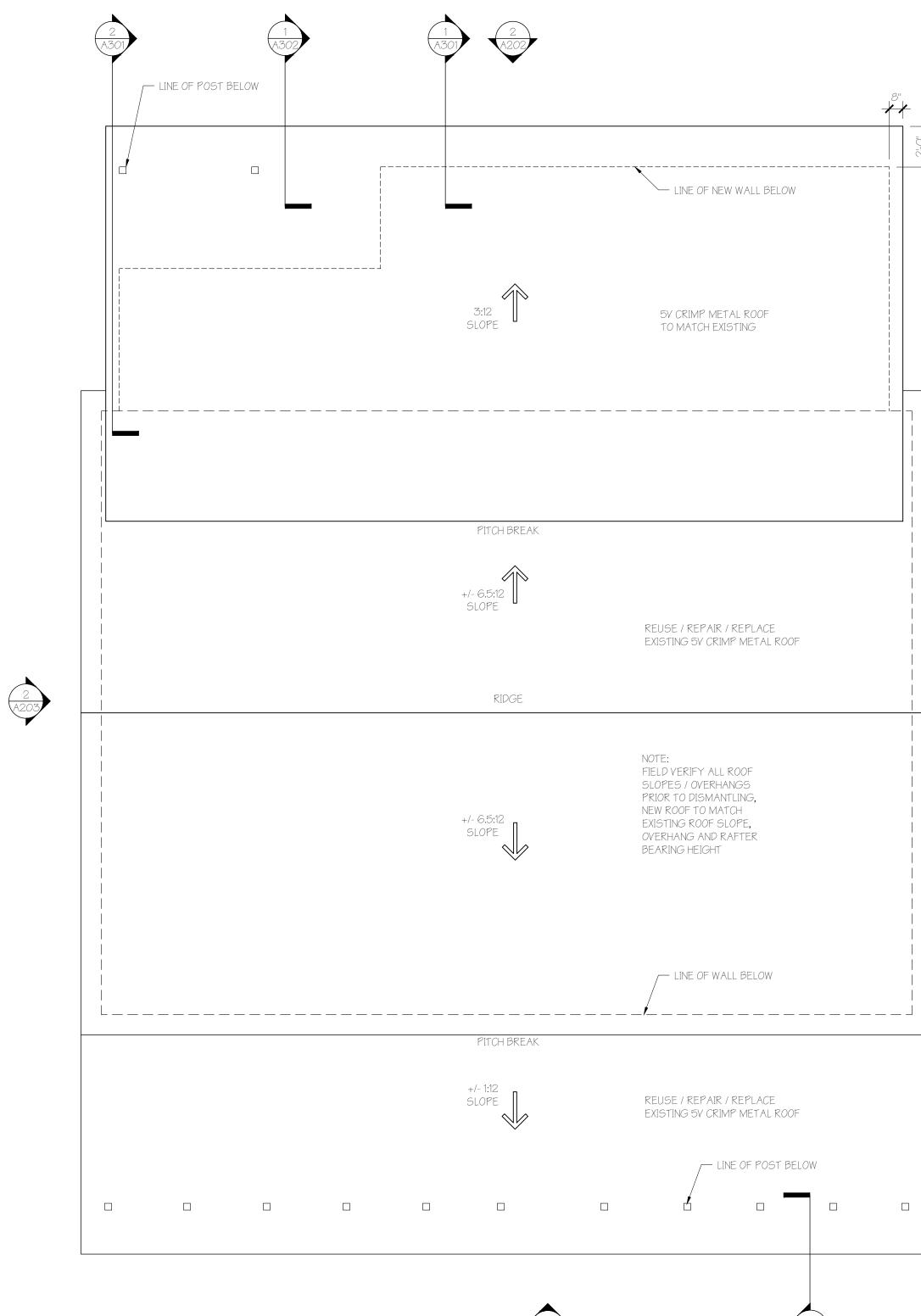
AJD

AWB

24X36 PAPER SIZE

1/4" = 1'-0" PROPOSED FLOOR PLAN

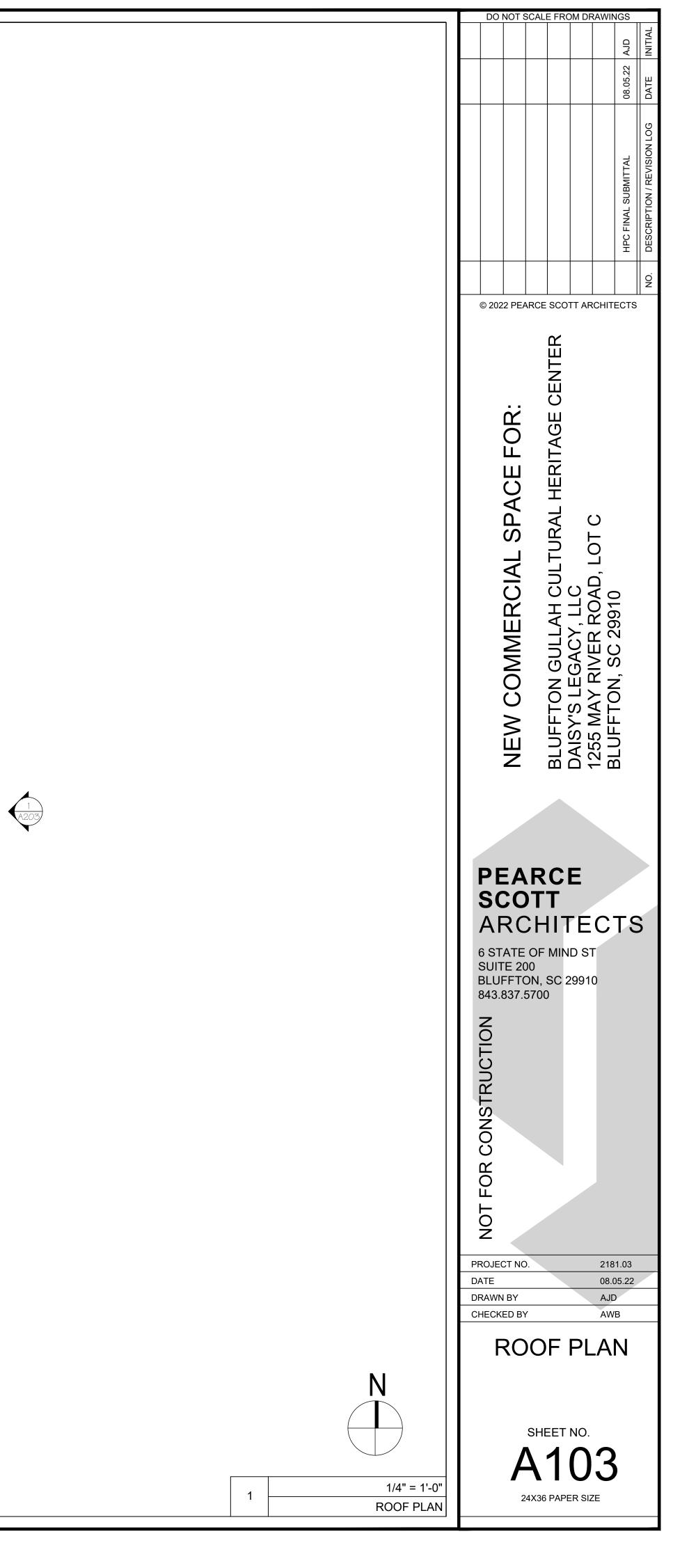


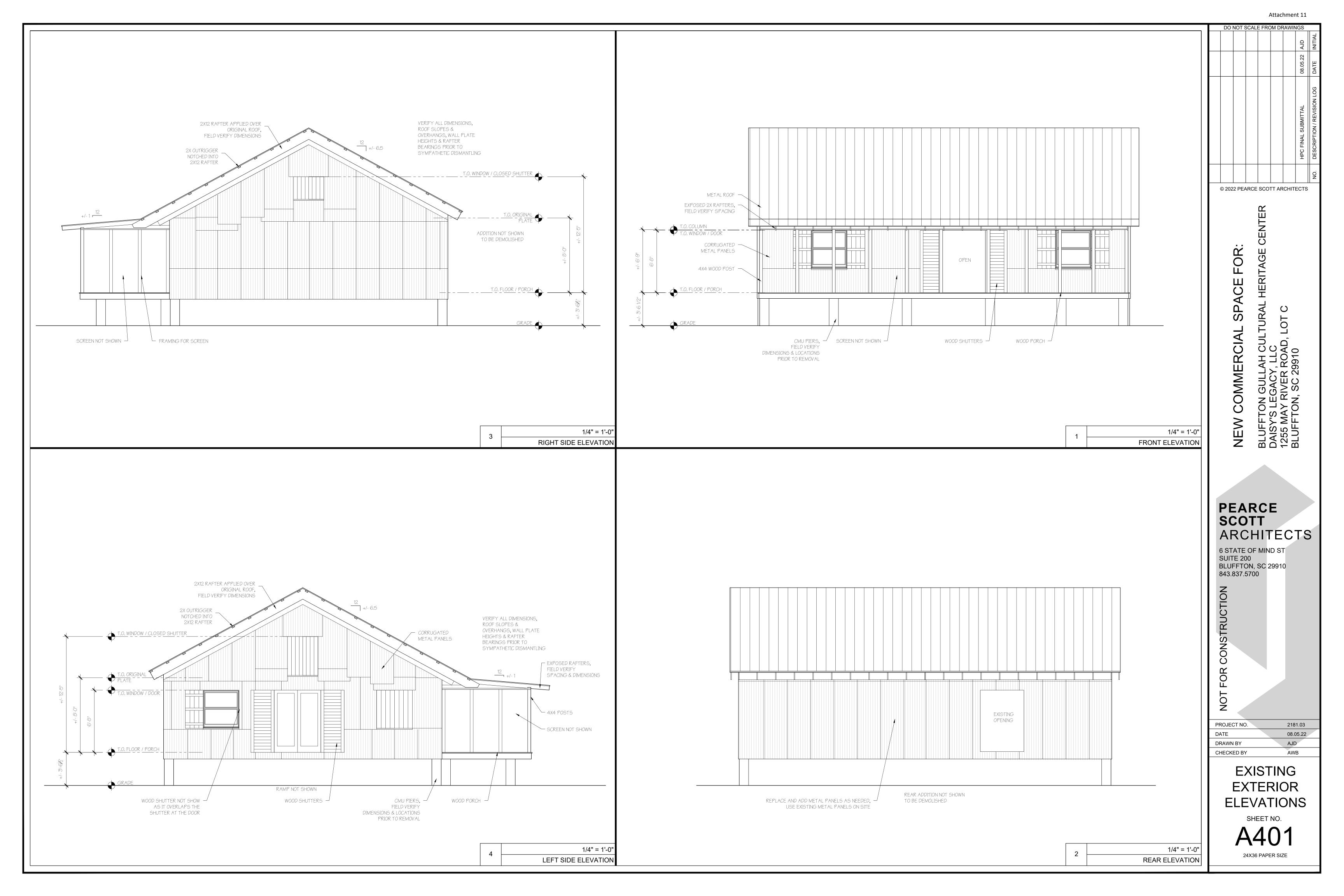


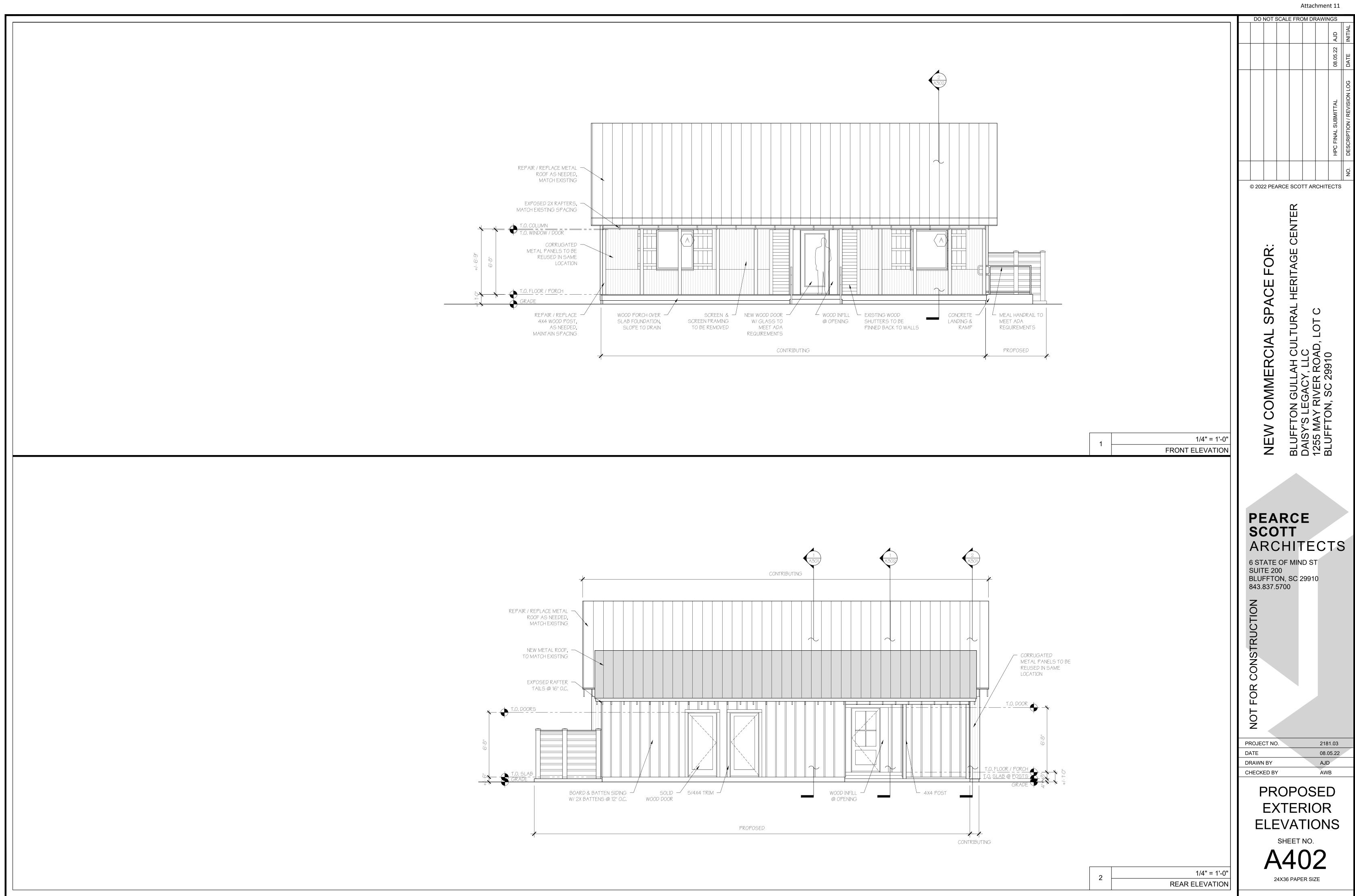
1 A202

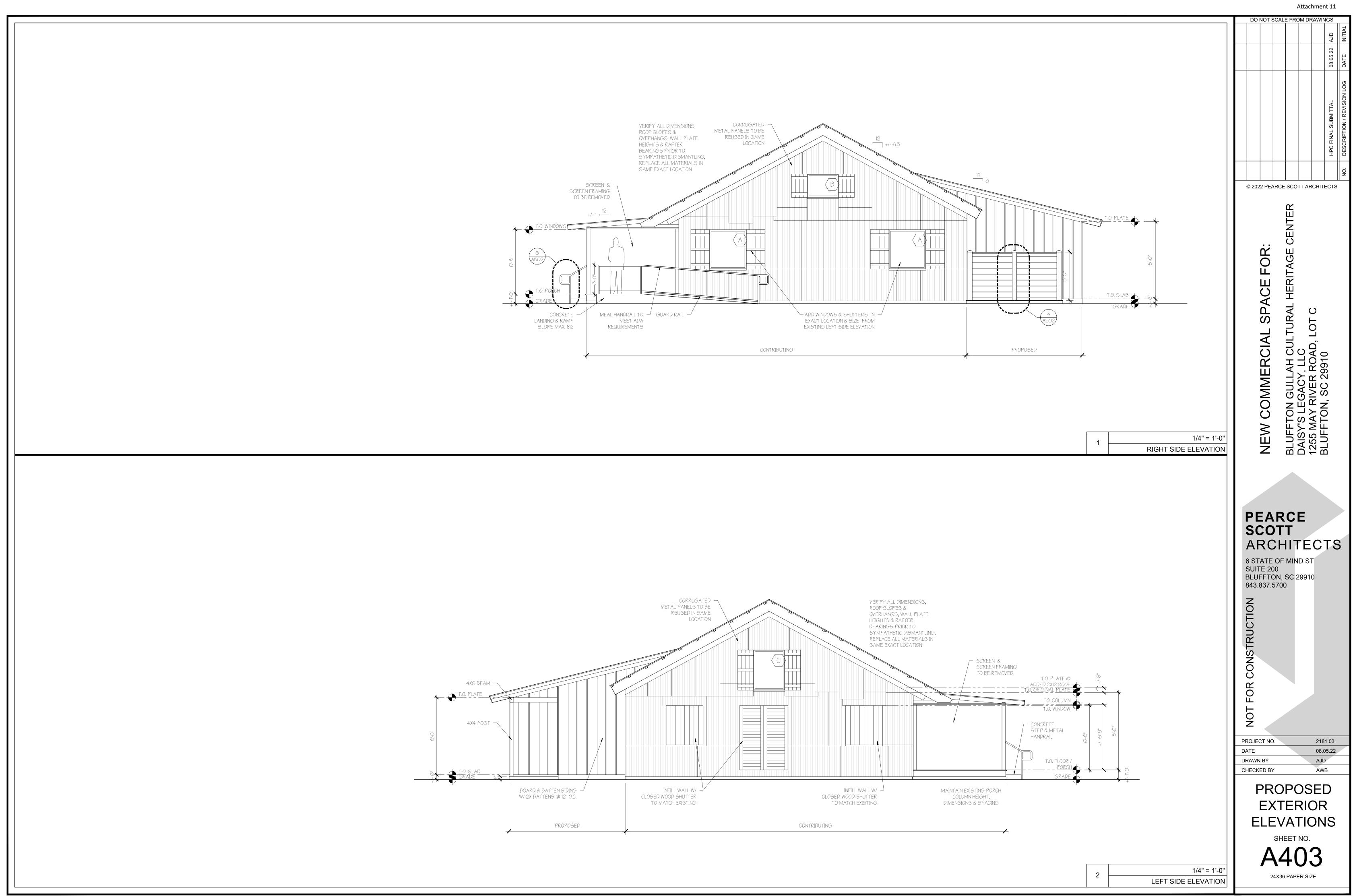
A302

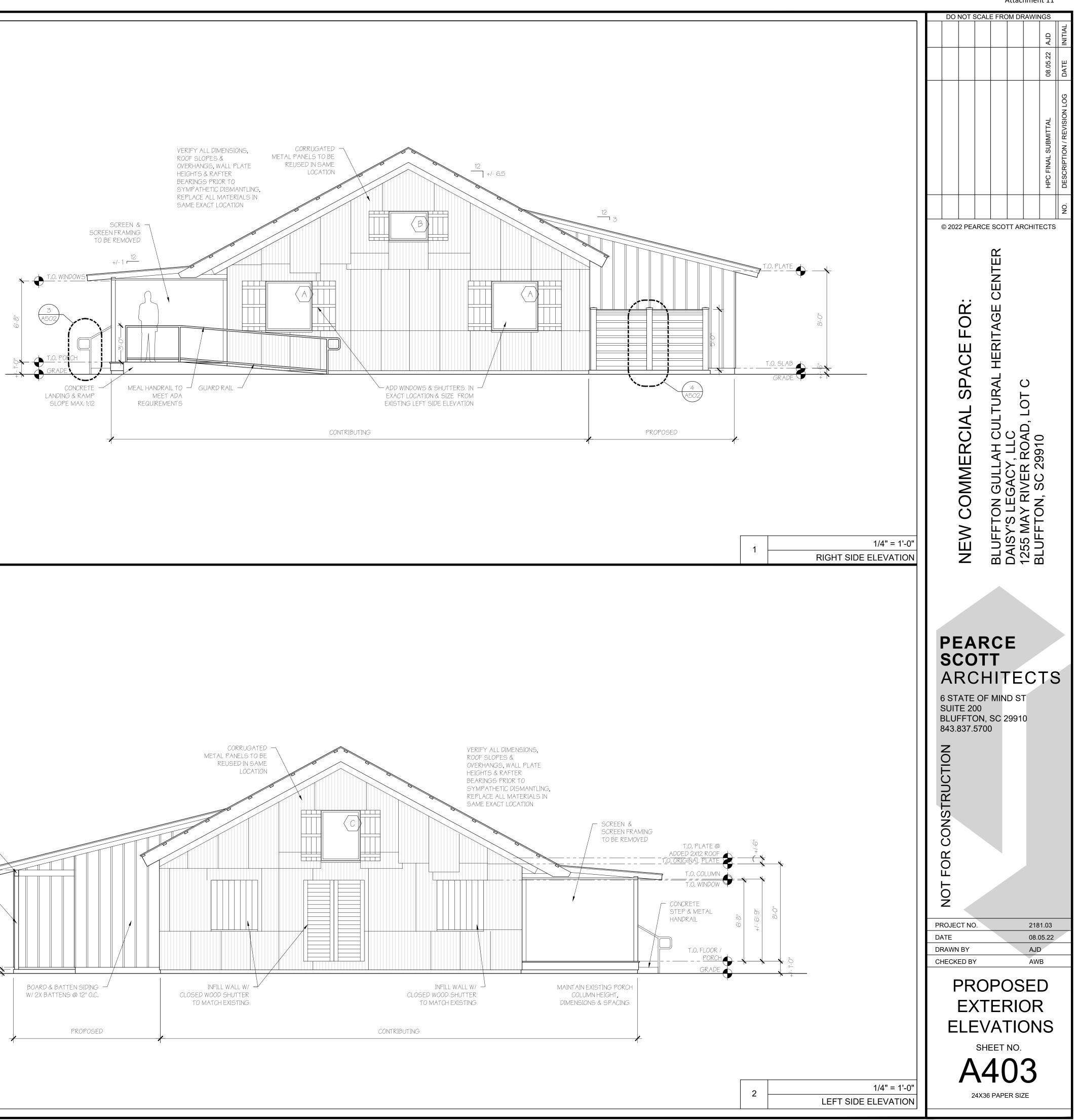


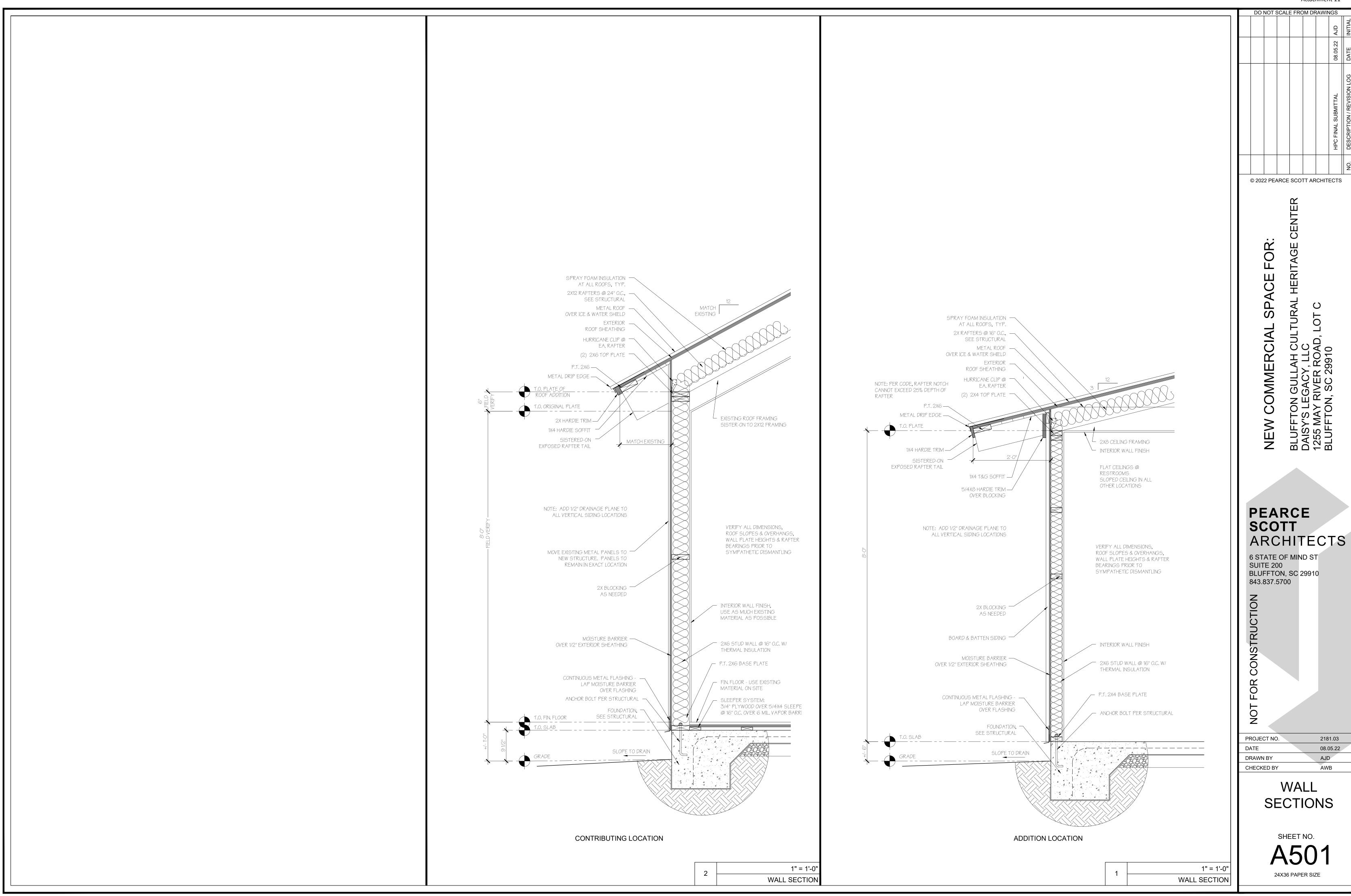




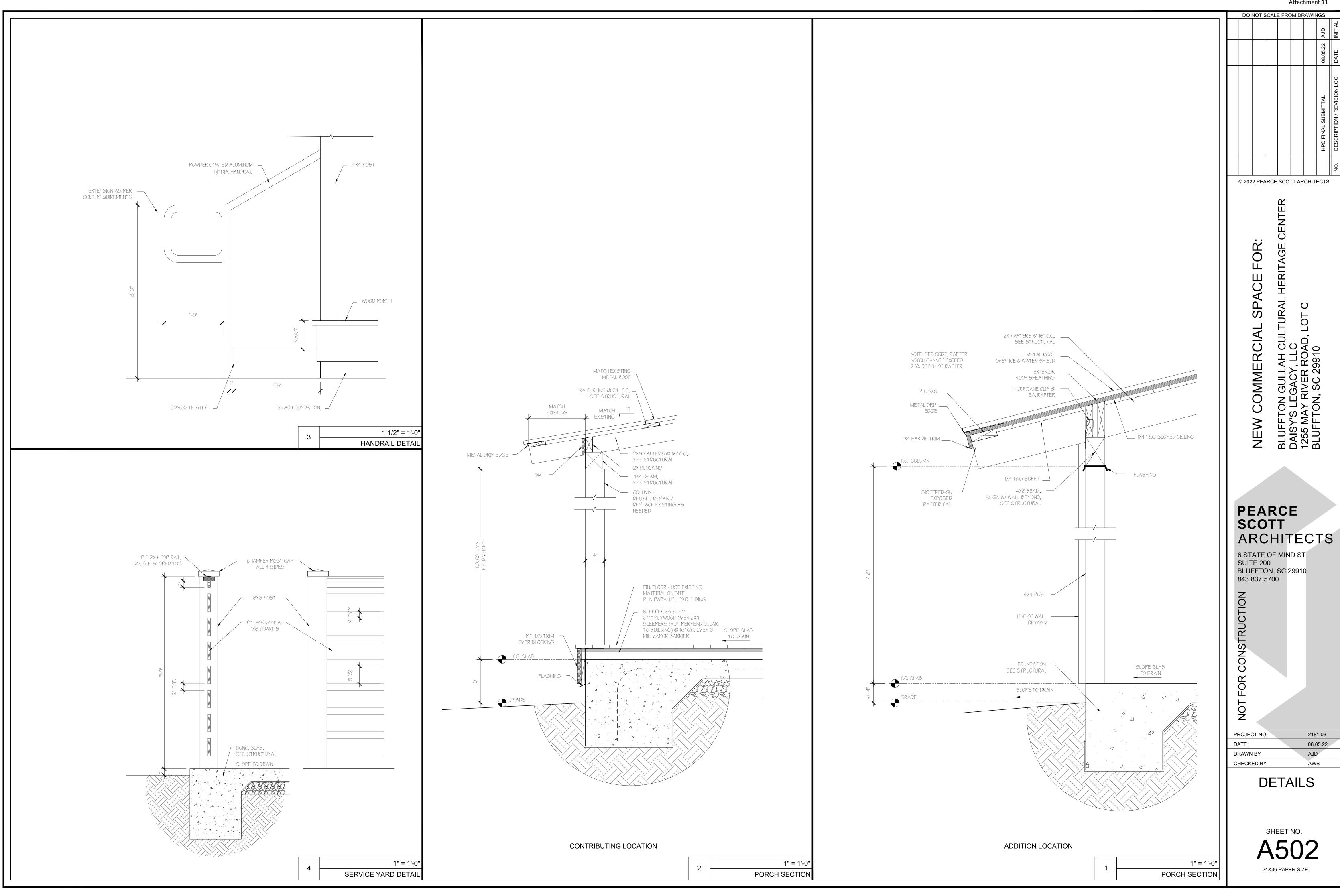




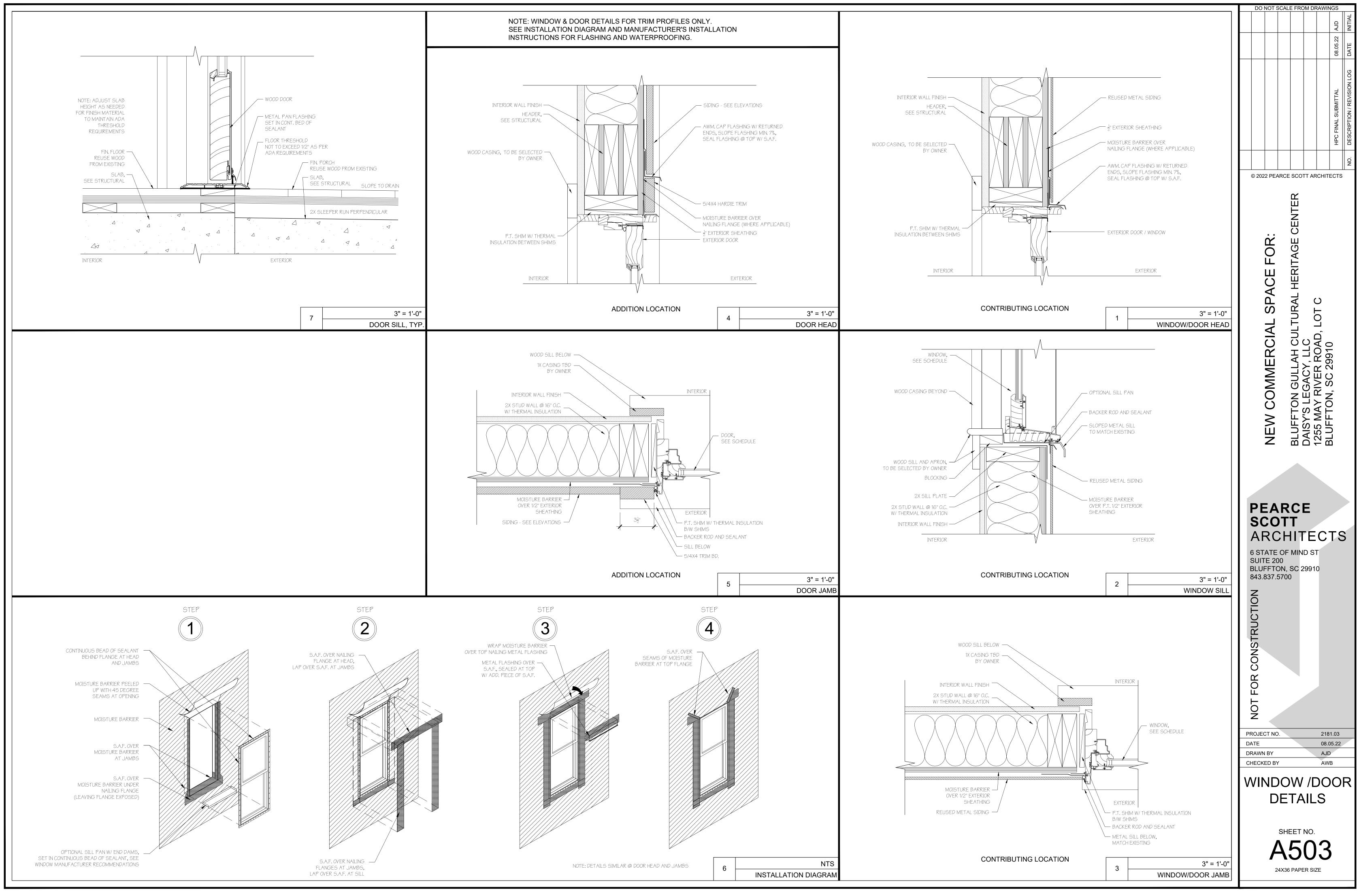


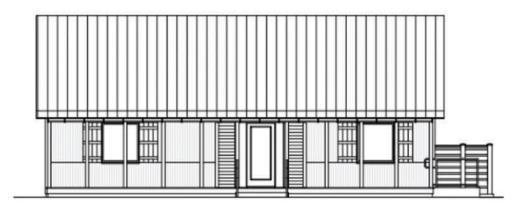
















Natural wood T&G on walls



Examples of historic prints To be framed with salvaged wood

martha's vineyard interior design 56 main street, po box 1182 vineyard haven, ma 02568 studio: 508.687.9555 fax 508.687.9629

GULLAH CULTURAL CENTER BLUFFTON, SC INTERIOR SCALE: Not to Scale Attachment 11





New flooring inside - painted? Walls new T&G Porch floor to be salvaged wood



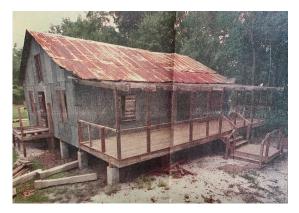
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1975



1980



1990

Archived Photos



Buffton Gullah Cultural Heritage Center

Replace / Repair roof framing to meet structual compliance



Replace / Repair 4x4 posts to meet structural compliance

May River Road Elevation

Remove Steps



Buffton Gullah Cultural Heritage Center

Replace / Repair roof framing to meet structual compliance



Demoliton of additons -Under seperate demolition permit

May River Road Elevation

Where demolition exists, Infill Openings to match existing metal cladding



Buffton Gullah Cultural Heritage Center



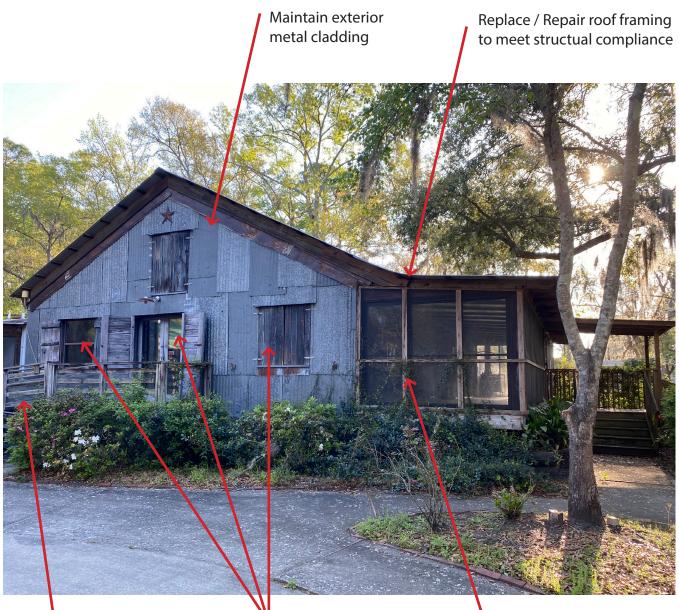
New foundation to be concrete slab

Maintain exterior metal cladding

East Elevation



Buffton Gullah Cultural Heritage Center



Remove Ramp

Infill Existing openings w/ shutters, use existing material and/or match existing

Replace / Repair 4x4 posts to meet structural compliance

West Elevation





TOWN OF BLUFFTON FINAL PLAN APPROVAL

APPLICATION NO .: DP-02-22-016417 **ISSUE DATE: 01/09/2023 APPLICATION TYPE:** Development Plan APPROVAL DATE: 01/09/2023 **EXPIRATION DATE:** PARCEL NO.: R610 039 00A 0235 0000 PROPERTY ADDRESS: 1255 MAY RIVER ROAD, **BLUFFTON SC 29910** ZONING DISTRICT: **APPLICANT:** OWNER: **Billy Watterson** Ward Edwards, Inc. Ward Edwards, Inc. Ward Edwards, Inc. - USE THIS ACCOUN DESCRIPTION: A request by Daisy's Legacy Holdings, LLC for approval of a preliminary development plan application. The project proposes the redevelopment of a 1.85 acres site to include restaurant, commercia and residential uses in four buildings. The property is zoned Neighborhood General Historic District (NG-HD), identified by tax map number R610 039 00A 0235 0000 and located at 1255 May River Road. S comments will be reviewed at the March 23 meeting of the DRC. STATUS: The Preliminary Development Plan was approved at the 4/27/22 Planning Commission Meeting. STATUS: Staff comments on the Final Development Plan were reviewed at the September 21 meeting of DRC. Status 1-9-2023: The Final Development Plan has been approved by the Town.

1 - 9 - 2023

TOWN OF BLUFFTON APPROVAL SIGNATURE

DATE

The Applicant must schedule and host a Pre-Construction Meeting with Town Staff, the design engineer, the site general contractor, and any other necessary personnel involved in the horizontal construction. After the this meeting is conducted, the Applicant will be provided a Conditional Notice to Proceed authorizing the installation of tree protection fencing and erosion control devices. Upon installation of such fencing and devices, the Applicant must schedule Pre-Clearing and Stormwater Inspections of the completed work. Once approved by the Town, the Applicant will be provided a Notice to Proceed authorizing the commencement of horizontal construction as depicted in this Final Plan Approval.

ESTIMATED TOTAL IMPACT OF TOURISM IN BLUFFTON ON BEAUFORT COUNTY, SOUTH CAROLINA 2021

MARCH 11, 2022

DANIEL GUTTENTAG, PH.D. MELINDA PATIENCE



66 GEORGE ST. | CHARLESTON, SC 29424-0001 | OTA.COFC.EDU

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METHODOLOGY	1
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Introduction

This study estimates the economic impact generated by tourism to the Town of Bluffton in the year 2021. It examines the impact of such tourism on the broader economy of Beaufort County, South Carolina, and takes into account the direct spending of the visitors along with the positive secondary effects of such expenditures. The analysis entailed individually estimating the economic impacts associated with overnight visitors and day trip visitors, and then summing them together for an overall total.

This analysis was conducted by Dr. Daniel Guttentag and Melinda Patience of the Office of Tourism Analysis, which is part of the Hospitality and Tourism Management Department in the School of Business at the College of Charleston.

Methodology

The economic impact estimations undertaken for this analysis involved various steps and diverse data. Initially, visitor volume estimates were produced using data on lodging demand provided by STR, combined with visitor behavior data that is collected via a Visitor Profile Survey. The estimated total number of visitors in each segment for 2021 can be observed in Table 1. These figures then were used to estimate the total direct visitor spending associated with each segment. Such spending estimates also relied upon visitor expenditure data collected as part of the previously mentioned Visitor Profile Survey, which asks respondents about their spending in over a dozen categories (e.g., lodging, food, transportation, and activities). The list of expenditure categories, and the total estimated direct expenditure in each category for 2021, can be observed in Table 2.

The previously described data subsequently were used to determine average per-person expenditures. These figures were combined with the estimated visitor counts and used as inputs for a regional economic impact modelling tool, IMPLAN. IMPLAN is an inputoutput (IO) model that uses regionalized economic data and other information to determine economic output that accounts for direct expenditure and the secondary benefits of such expenditure (indirect and induced impacts). The model further estimates labor impacts and tax revenues.

Table 1. Number of Bluffton Visitors

Segment	Visitors
Overnight	172,349
Day Trip	309,137
Total Visitors	481,486

The following metrics, as estimated by the economic impact model, are covered within this report:

 Employment: The number of jobs in the region supported by the economic activity, which involves an industryspecific mix of full-time, part-time, and seasonal employment. Seasonal jobs are adjusted to annual equivalents.

Category	Totals
Transportation (around the destination)	\$12,813,729
Lodging	\$18,060,040
Food – Dining Out	\$22,317,659
Food – Groceries	\$10,368,345
Shopping	\$31,699,550
Spas	\$9,634,647
Golf	\$4,556,621
Biking	\$2,119,502
Performance/Visual Arts	\$3,661,270
Festivals	\$3,546,999
Museums/Historical Tours	\$4,202,039
Boating/Sailing/Fishing	\$5,215,836
Nature-based Activities	\$3,310,566
Dolphin Tours	\$2,954,112
Tennis	\$2,884,225
Other Expenses	\$6,887,921
Total Expenditure	\$144,233,061

Table 2. 2021 Estimated Total Spend by Spending Category

- Labor income: All forms of employment income, including employee compensation (wages and benefits) and proprietor income.
- **Output:** The total value of industry production, which for the service sector represents total sales, for the retail sector represents gross margins, and for the manufacturing sector represents sales minus inventory change.
- **Direct:** The initial effects to local industries that are directly receiving the expenditures of interest.
- Indirect: The secondary effects resulting from business-to-business purchases in the supply chain occurring throughout the region, as triggered by or in support of the direct expenditure activity.
- **Induced:** The ripple effects in the region resulting from household spending of

income, after the removal of taxes, savings, and commuters.

 Taxes: These revenues take into account a variety of taxes including sales tax, property tax, and income tax. These figures do not account for tourism taxes, such as accommodation taxes.

Results

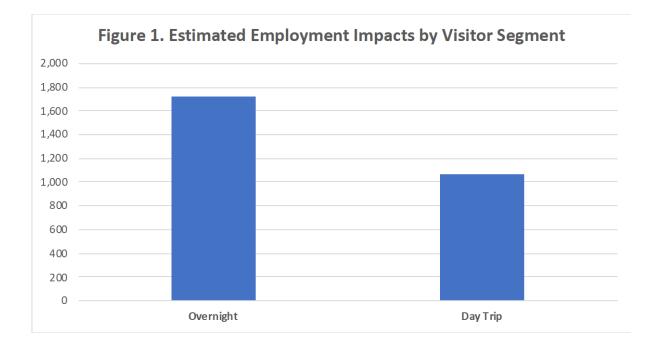
Compared to 2020, which was wholly defined by the COVID-19 pandemic, the year 2021 marked a significant shift back towards normalcy for the hospitality and tourism sector, and for society more broadly. This shift closely paralleled the rollout of widespread public vaccination early in the year. Nevertheless, the ongoing pandemic continued to influence travel behavior, with the rebound in tourism led by leisure travelers, who were largely attracted to non-urban destinations with opportunities for outdoor recreation. Such trends were favorable for Bluffton.

A total of 481 thousand visitors came to Bluffton in 2021. The overall economic impact of this tourism for Beaufort County was **\$187.31 million**. This economic impact represents not just the direct expenditure by visitors, but also the secondary ripple effects of such economic activity that occur as tourism businesses spend operating funds and as tourism dollars are re-spent within the region. Bluffton tourism also (directly and indirectly) supported an estimated 2,782 jobs, which represent 2.6% of all jobs in Beaufort County, as per employment data provided by the Bureau of Economic Analysis. Similar to the economic impact figure, this employment figure does not refer solely to jobs within the tourism sector, but rather to a combination of full-time, part-time, and seasonal jobs that are both directly and indirectly supported by the broader tourism economy and its secondary effects on non-tourism industries and enterprises. Impact estimates for each of the visitor segments are presented in the Appendix

(Tables A1 - A3), and the employment impacts are presented in Figure 1.

A total output multiplier for tourist spending was calculated using the model estimates. This multiplier represents the ratio of total economic impact to direct spending. The estimated output multiplier for Bluffton tourism on Beaufort County was **1.30**. This signifies that every dollar spent by tourists in Bluffton increased output in the overall Beaufort County economy by a total of \$1.30.

The tourist expenditures generated an estimated **\$1.87 million** in tax revenues for local Beaufort County governments. The Town of Bluffton earned an additional **\$5.76 million** in accommodations tax and hospitality tax, as reported by the Town of Bluffton Revenue Services. Together, this **\$7.62 million** in tax revenue represents a Return on Tax Investment (ROTI) of 49.63, based on the \$153.6 thousand that was spent on destination marketing in 2021. In other words, each dollar spent by the Visitor & Convention Bureau yielded an estimated return of **\$49.63** in local tax revenue.



Appendix

Table A1. Overnight – Estimated Economic Impact on Beaufort County

	Employment	Labor Income	Output
Direct	1,397	\$29,338,420	\$78,921,386
Indirect	189	\$7,792,929	\$28,415,385
Induced	134	\$5,362,728	\$18,292,994
Total	1,720	\$42,494,077	\$125,629,765

Table A2. Day Trip – Estimated Economic Impact on Beaufort County

	Employment	Labor Income	Output
Direct	897	\$17,179,359	\$37,426,196
Indirect	89	\$3,676,884	\$13,904,250
Induced	76	\$3,034,404	\$10,349,610
Total	1,062	\$23,890,647	\$61,680,055

Table A3. Total, All Segments – Estimated Economic Impact on Beaufort County

	Employment	Labor Income	Output
Direct	2,294	\$46,517,779	\$116,347,582
Indirect	278	\$11,469,812	\$42,319,634
Induced	209	\$8,397,133	\$28,642,604
Total	2,782 \$66,384,724		\$187,309,820
Estimated Local Tax Revenue			\$1,866,301
Local Tourism Tax Revenue (ATax and HTax)			\$5,756,378
Total Estimated Local Tax Revenue			\$7,622,679

Table A4. Top 50 Industries Impacted by Bluffton Tourism

	Industry	Output
1	Full-service restaurants	\$23,802,957.87
2	Hotels and motels, including casino hotels	\$18,062,368.24
3	Miscellaneous store retailers	\$17,897,666.41
4	Other real estate	\$13,400,678.59
5	Transit and ground passenger transportation	\$12,851,635.58
6	Personal care services	\$9,809,683.57
7	Fitness and recreational sports centers	\$9,677,582.60
8	Museums, historical sites, zoos, and parks	\$7,527,411.16
9	Water transportation	\$5,250,257.46
10	Owner-occupied dwellings	\$4,657,838.93
11	Scenic and sightseeing transportation and support activities for transportation	\$4,332,740.93
12	Food and beverage stores	\$4,104,712.56
13	Performing arts companies	\$3,788,658.66
14	Other amusement and recreation industries	\$3,723,143.07
15	Management of companies and enterprises	\$3,256,839.14
16	Monetary authorities and depository credit intermediation	\$2,480,325.00
17	Insurance agencies, brokerages, and related activities	\$2,065,122.92
18	Offices of physicians	\$1,398,659.88
19	Other local government enterprises	\$1,346,865.91
20	Electric power transmission and distribution	\$1,277,348.33
21	Legal services	\$1,247,183.72
22	Services to buildings	\$1,241,391.69
23	Maintenance and repair construction of nonresidential structures	\$1,195,709.98
24	All other food and drinking places	\$1,192,375.71
25	Limited-service restaurants	\$1,182,121.49
26	Employment services	\$1,102,580.00
27	Securities and commodity contracts intermediation and brokerage	\$987,935.00
28	Hospitals	\$960,404.22
29	Other financial investment activities	\$944,662.03
30	Advertising, public relations, and related services	\$924,294.33
31	Management consulting services	\$857,918.10
32	Non-depository credit intermediation and related activities	\$787,347.92
33	Automotive repair and maintenance, except car washes	\$685,984.13
34	General merchandise stores	\$677,951.46
35	Postal service	\$635,470.57
36	Landscape and horticultural services	\$630,130.63
37	Tenant-occupied housing	\$626,162.43
38	Waste management and remediation services	\$581,885.09
39	Non-store retailers	\$577,626.18
40	Accounting, tax preparation, bookkeeping, and payroll services	\$566,788.83

Attachment 11 Impact of Tourism in Bluffton on Beaufort County, 2021

	Industry	Output
41	Electric power generation - Fossil fuel	\$542,178.54
42	Radio and television broadcasting	\$502,061.78
43	Car washes	\$494,675.54
44	Gasoline stores	\$460,495.78
45	Wholesale - Petroleum and petroleum products	\$443,889.79
46	Nursing and community care facilities	\$424,816.94
47	Travel arrangement and reservation services	\$420,661.68
48	Commercial and industrial machinery and equipment rental and leasing	\$400,130.07
49	Building material and garden equipment and supplies stores	\$397,020.94
50	Clothing and clothing accessories stores	\$395,432.61

Bluffton Gullah Cultural Heritage Center- Exterior/Deconstruction/Stabilization

General Conditions	\$292,250.00			
Existing Conditions	\$90,081.00			
Concrete	\$120,824.00			
Masonry	\$22,508.00			
Misc/Decorative Steel	\$41,623.00			
Rough Carpentry	\$248,916.00			
Waterproofing	\$32,465.00			
Insulation	\$27,812.00			
Roofing	\$62,314.00			
Exterior Finishes	\$197,919.00			
Shutters	\$17,154.00			
Glass & Glazing	\$61,325.00			
Doors/Frames/Hdw	\$121,636.00			
Earthwork	\$154,973.00			
Exterior Improvements	\$118,068.00			
Utilities	\$103,315.00			
Total	\$1,713,183.00			

Bluffton Gullah Cultural Heritage Center Projected Revenue

Source	Amount	Number of Grants/ Donations	
Grants	2,000,000	15	
Donations	3,000,000	450	
Membership/ Events	45,000	475	

<u>The Bluffton Gullah Culture Heritage Center Operating, Programming</u> <u>and Reconstruction Budget Expenses:</u>

Bluffton Gullah Heritage Center

Bluffton Gullah Heritage Center 2023 Construction, Operating, & Reconstruction Budget.

Reconstruction/ Interior Upfit Budget

Reconstruction/ Interior Upfit Needs	AMOUNT
Restroom	\$45,000.00
ADA (Wheelchair) Ramp Construction	\$7,500.00
Audio/Visual System Installation	\$30,000.00
Lighting Upfit	\$10,000.00
Paint/Labor	\$3,000.00
Demo Kitchen Installation	\$10,000.00
Painting Display Brackets	\$2,000.00
Artifacts Shelving	\$15,000.00
Interior Furniture for Heritage Center	\$20,000.00
Total	\$142,500.00

Operational Budget	AMOUNT
Executive Director Salary	\$75,000.00
Programming Coordinator	\$50,000.00
Directors and Officers Insurance	\$1,000.00
Marketing/Advertising	\$20,000.00
Braille Historical Literature	\$200.00
Website Hosting	\$1,500.00
Mail and Postage	\$3,000.00
Utilities (water, light, internet, and telephone)	\$10,000.00
Accounting and Audit Expenses	\$10,000.00
Travel/Conferences/Professional Development	\$2,500.00
Office Supplies, stationary	\$5,000.00
Fundraising and Events	\$20,000.00
Meeting Expenses-Lunch,Coffee,and Parking	\$2,000.00
Professional Organizations & Memberships(Local Chambers, Gullah Geechee Corridor, etc).	\$2,000.00
Total	\$202,700.00

Divisions			TOTAL
Div 01 - General Conditions		\$	292,250.00
Div 02 - Existing Conditions		\$	90,081.00
Div 03 - Concrete		\$	120,824.00
Div 04 - Masonry		\$	22,508.00
Div 5B - Misc/Decorative Steel		\$	41,623.00
Div 6 - Rough Carpentry		\$	248,916.00
Div 7A - Waterproofing		\$	32,465.00
Div 7B - Insulation		\$	27,812.00
Div 7C - Roofing		\$	62,314.00
Div 7D - Exterior Finishes		\$	197,919.00
Div 7E - Shutters		\$	17,154.00
Div 8A - Glass & Glazing		\$	61,325.00
Div 8B - Doors / Frames / Hdw		\$	121,636.00
Div 9A - Drywall		\$	47,456.00
Div 9B - Paint		\$	84,497.00
Div 9C - Flooring		\$	31,845.00
Div 9D - Wall Finishes		\$	17,118.00
Div 10 - Specialties		\$	50,664.00
Div 12 - Furnishing		\$	13,457.00
Div 22 - Plumbing		\$	81,388.00
Div 23 - Mechanical		\$	102,344.00
Div 26 - Electrical		\$	191,588.00
Div 28 - Electronic Safety and Security		\$	26,511.00
Div 31 - Earthwork		\$	154,973.40
Div 32 - Exterior Improvements		\$	118,068.00
Div 33 - Utilities		\$	103,315.60
CONSTRUCTION SUBTOTAL		\$	2,360,052.00
GENERAL REQUIREMENTS			
Builders Risk	2.0%	ć	47.201
Builders Risk General Liability	2.0%		47,20:
Bond	0.0%	· ·	47,20.
GENERAL REQUIREMENTS SUBTOTAL	0.0%		-
SEIVERAL REQUIREMENTS SUBTUTAL		\$	94,402
PROJECT FEE	6%	\$	147,267
PROJECT TOTAL		\$	2,601,721

Programming Budget	AMOUNT
Interactive Map of Heritage Buildings and Significant Spaces	\$15,000.00
Video Production, Documentation of Historical Figures	\$10,000.00
Interior Storyboards	\$7,000.00
Bottle Tree Design & Construction	\$18,500.00
Bateau Boat Construction	\$2,500.00
Historical Markers for Bluffton Gullah/Heritage Walking Tour	\$17,000.00
Artifact Preservation & Restoration Equipment & Programming	\$5,000.00
Total	\$75,000.00

Overall SubTotal: \$3,021,921 200.00

BGCHC Balance Sheet 2023

US-GAAP

ASSETS

CURRENT ASSETS	Q1	Q2	Q3	Q4
Cash			\$62,350	
Accounts Receivable				
-Doubtful Accounts				
Inventory				
Temporary Investments				
Prepaid Expenses				
Other Current Assets				
TOTAL CURRENT ASSETS	\$0	\$0	\$62,350	\$0

FIXED ASSETS	Q1	Q2	Q3	Q4
Long Term Investments				
Land				
Buildings				
-Accumulated Depreciation				
Property, Plant and Equipment				
-Accumulated Depreciation				
TOTAL NET FIXED ASSETS	\$0	\$0	\$0	\$0
TOTAL ASSETS	\$0	\$0	\$62,350	\$0

LIABILITIES AND SHAREHOLDERS' EQUITY

CURRENT LIABILITIES	Q1	Q2	Q3	Q4
Accounts Payable				
Short Term Notes				
Current Portion of Long Term Notes				
Interest Payable				
Taxes Payable				
Accrued Payroll				
Other Current Liabilities				
TOTAL CURRENT LIABILITIES	\$0	\$0	\$0	\$0

LONG TERM LIABILITIES	Q1	Q2	Q3	Q4
Long Term Debt				
Deferred Income Taxes				
Other Long Term Liabilities				
TOTAL LONG TERM LIABILITIES	\$0	\$0	\$0	\$0

SHAREHOLDERS' EQUITY	Q1	Q2	Q3	Q4
Capital Stock				
Additional Paid in Capital				
Retained Earnings	\$0	\$0	\$62,350	\$0
TOTAL SHAREHOLDERS' EQUITY	\$0	\$0	\$62,350	\$0
TOTAL LIABILITIES AND EQUITY	\$0	\$0	\$62,350	\$0

BGCHC Profit and Loss Statement 2023

US-GAAP

FISCAL YEAR END 12/31 (IN THOUSANDS)	2023
Revenues/Donations	\$62,500
Cost of Goods Sold	
GROSS PROFIT	\$62,500

	2023
Operating Expenses	\$150
Selling, General, and Administrative Expenses	
Depreciation and Amortization	
Other Expenses	
OPERATING PROFIT	\$62,350

	2023
Interest Expense	
Other Revenues or Gains	
Other Expenses or Losses	
EARNINGS BEFORE TAXES	\$62,350

	2020	2021	2022
Income Taxes			
NET INCOME	\$62,350		

	2020	2021	2022
Common Shares Outstanding			
Earnings Per Share			
Dividends Per Share			

Statement of Cash Flows

US-GAAP

CASH FLOW FROM OPERATING ACTIVITIES

FISCAL YEAR END 12/31 (IN THOUSANDS)	2023
Net Income	
Adjustments	
Depreciation Expense	
Amortization Expense	
Gain on Sale of Equipment	
Increase in Accounts Receivable	
Decrease in Unearned Rent Revenue	
Decrease in Inventories	
Increase in Accounts Payable	
Increase in Prepaid Expenses	
Increase in Income Taxes Payable	
NET CASH PROVIDED BY OPERATING ACTIVITIES	\$0

CASH FLOW FROM INVESTING ACTIVITIES

	2023
Purchase of Available for Sale Securities	
Sale of Equipment	
Purchase of Buildings	
NET CASH USED IN INVESTING ACTIVITIES	\$0

CASH FLOW FROM FINANCING ACTIVITIES

	2020	2021	2022
Repayment of Debts			
Issuance of Debts			
Payment of Cash Dividends			
Issuance of Common Stock			
Repurchase of Common Stock			
NET CASH USED IN FINANCING ACTIVITIES	\$0	\$0	\$0

CASH AND EQUIVALENTS, END OF YEAR

	2020	2021	2022
Net Increase/Decrease in Cash and Equivalents			
Cash and Equivalents, Beginning of Year			
CASH AND EQUIVALENTS, END OF YEAR	\$0	\$0	\$0

Bluffton Gullah Heritage Center Board March Meeting Minutes

- I. Board Meeting Minutes Date: March 16, 2023 Time: 6:30pm
- II. Attendees: Board members Jacquelyn Brown and Bridgette Fraizer Staff: Executive Director-Giovanni Glover
- III. Call to Order

Previous Meeting Minutes-Executive Director Giovanni Glover-6:30pm

Jacquelyn Brown called the meeting to order at 6:30pm. The minutes were approved by a unanimous vote by all attendees.

Finance Report

At 6:32pm, Executive Director Glover provided a report on current balance.

A workshop was conducted to formalize the center's capital campaign to provide funding for operational, programming and renovation needs. The capital campaign will kick off in the fall of 2023 with a dinner fundraiser and will include donor levels, provide attendees with a first look of some of the programing features of the center in addition to a tour through the design, etc.

A request was made and approved by board members to submit an ATAC application during the June quarter to ask for funding to be utilized for deconstruction and stabilization of the historic Deer Tongue building which will house the Bluffton Gullah Cultural Heritage Center.

IV. Adjournment

A motion was made to adjourn by Bridgette Frazier and seconded by Jacquelyn Brown. Motion carried, meeting adjourned at 8:30PM