

TOWN COUNCIL

STAFF REPORT

Finance Department



MEETING DATE:	June 13, 2023
PROJECT:	Consideration to Approve a Resolution for Execution of Two IGAs with Beaufort County School District for School Resource Officers and Crossing Guards
PROJECT MANAGER:	Chris Forster, Assistant Town Manager

REQUEST: Town Staff requests Town Council to authorize the Town Manager to execute two Intergovernmental Agreements for School Resource Officers and Crossing Guards with Beaufort County School District.

BACKGROUND: The Town currently has Intergovernmental Agreements (IGAs) with the Beaufort County School District (the District) for the 2022-23 school year which runs from July 1 through June 30 each year. Agreements for FY23 funded five (5) School Resource Officers (SROs) and seven (7) crossing guards to be paid for by the District. For the upcoming fiscal year, the District has also requested five (5) SROs and seven (7) crossing guards. Please note that the IGA for the SROs is separate from the SROs funded by State grant which shall be one renewal position at Red Cedar Elementary and six new State-funded positions.

NEXT STEPS: Approve Resolution to sign IGAs.

SUMMARY: Contract value of the IGA for SROs is 373,888.00 (District reimburses 75% of the \$498,517.33 annual cost which includes salary, fringe, and any potential new vehicle and equipment); contract value of the crossing guards is \$70,212.00 which is reimbursed at 100% by the District.

ATTACHMENTS:

1. Intergovernmental Agreement 2023-70, School Crossing Guard FY24
2. Intergovernmental Agreement 2023-74, SRO FY24
3. Resolution
4. Recommended Motion