

MULLER ENGINEERING COMPANY
PROJECT FEE ESTIMATE

CLIENT:

Town of Blue River

PROJECT:

Open Space & Trails Web Map Application

PROPOSAL NO.: NA

PROJECT NO.: TBD

PREPARED BY: JWC

DATE: 3/28/2023

CHECKED BY: JHW

PROPOSED FEE: \$ 14,000

TASK NO.	TASK DESCRIPTION	STAFF					EXPENSES			TOTALS			
		PROJECT MANAGER 8 (PRINCIPAL)	PROJECT MANAGER 6 (PROJECT MANAGER)	GIS MANAGER	GIS ANALYST	PROJECT ACCOUNTANT	OUTSIDE SERVICES (HOSTING)	MILEAGE	REPRODUCTION	TIME (HOURS)	LABOR COST	EXPENSES	SUBTOTAL
	Billing Rate >>>	\$229	\$188	\$148	\$132	\$133	\$.575/mi						
1	Project Management and Coordination Meetings												
1.2	Project Coordination		10	12						22	\$ 3,656		\$ 3,656
1.3	Monthly Reporting, Billing			1		2				3	\$ 414		\$ 414
1.4	Quality Assurance / Quality Control		2	2						4	\$ 672		\$ 672
2	Application Development												
2.1	Review Reference Materials			4						4	\$ 592		\$ 592
2.2	Data Development/Review			8	24					32	\$ 4,352		\$ 4,352
2.2.1	DRAFT Layout/Cartographic Outline			4	12					16	\$ 2,176		\$ 2,176
2.2.2	DRAFT Layout/Cartography - 100%				10					10	\$ 1,320		\$ 1,320
2.2.3	Final Application				8					8	\$ 1,056		\$ 1,056
	TOTAL HOURS	0	12	31	54	2				99			
	TOTAL LABOR	\$ -	\$ 2,256	\$ 4,588	\$ 7,128	\$ 266					\$ 14,238		
	TOTAL EXPENSES						\$ -	\$ -	\$ -			\$ -	
	TOTAL TASK ORDER FEE												\$ 14,238
	TOTAL												\$ 14,238