

PROJECT FEE ESTIMATE

PROPOSED FEE: \$ 10,000

TASK NO.	TASK DESCRIPTION	STAFF					EXPENSES			TOTALS			
		PROJECT MANAGER 8 (PRINCIPAL)	PROJECT MANAGER 6 (PROJECT MANAGER)	GIS MANAGER	GIS ANALYST	PROJECT ACCOUNTANT	OUTSIDE SERVICES (HOSTING)	MILEAGE	REPRODUCTION	TIME (HOURS)	LABOR COST	EXPENSES	SUBTOTAL
	Billing Rate >>>	\$229	\$188	\$148	\$132	\$133	\$575/mi						
1	Project Management and Coordination Meetings												
1.2	Project Coordination		2	4						6	\$ 968		\$ 968
1.3	Monthly Reporting, Billing			1		2				3	\$ 414		\$ 414
1.4	Quality Assurance / Quality Control												
2	Application Development												
2.1	Review Reference Materials			4						4	\$ 592		\$ 592
2.2	Data Development/Review			8	24					32	\$ 4,352		\$ 4,352
2.2.1	DRAFT Layout/Cartographic Outline			4	8					12	\$ 1,648		\$ 1,648
2.2.2	DRAFT Layout/Cartography - 100%				8					8	\$ 1,056		\$ 1,056
2.2.3	Final Application				6					6	\$ 792		\$ 792
	TOTAL HOURS	0	2	21	46	2				71			
	TOTAL LABOR	\$	- \$	376	\$ 3,108	\$ 6,072	\$				\$ 9,822		
	TOTAL EXPENSES						\$	-	\$	-	\$	-	
	TOTAL TASK ORDER FEE											\$	9,822
	TOTAL												\$ 9,822