



Blue River Staff Report September 2024

Town of Blue River
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Blue River, CO 80424

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Weed & Seed Program

- To date five dumpster loads of weeds have been collected.

Wildfire Projects

- Right-of-Way Mitigation
 - After outreach to residents within the Phase 1 area, 14 homes have agreed to right-of-way fire mitigation in front of their homes. Red, White and Blue Fire are working to identify trees at those properties and once final approval is received from the residents, Beetle Kill Tree Guys and TSH will conduct the mitigation.
 - Slash chipping will take place the week of September 23rd. Residents are asked to bring their slash to the parking lot at Town Park. TSH Tree Service will be chipping the slash into the playground for playground surface. Volunteers are needed to help rake out the chips. If you are interested, contact Town Hall at info@townofblueriver.org.
- Blue River East Fire Mitigation
 - Representatives from the Colorado State Forest Service and Red, White and Blue presented the proposed Blue River East Fire Mitigation project to residents on August 21st. A link to the presentation is available on the website: [Wildfire Restrictions, Defensible Space & Webinars | Town of Blue River \(colorado.gov\)](#)

Roads

- The contractor will be back in September for touch up work, culvert clearing and additional work on Wagon Road.

Website/Document Accessibility Progress

- In accordance with State Law, work continues to bring the Town website and documents into compliance. At this time there are 14 critical/serious issues to be resolved and 19 warning issues to be resolved.

Code Violations logged into Citizen Serve YTD for 2024: 24

- Advertising Violations: 15
- Dog Violation: 1
- Snow Removal Violation: 1
- Construction Site: 1
- Trash: 5
- Fire Pit: 1

Code Complaint Calls to Dispatch

August Total Code Calls-20

Violations attributable to STR: 6

Complaint	Subdivision	Action
Parking	96	Warning
Parking	97	Warning
Fire	97	Two citations issued
Parking	Crown	Warning
Parking	Crown	Warning
Fire	Crown	Warning
Fire	Crown	Warning
Trash	Mountain View	Warning
Trash	Mountain View	Citation issued
Parking	New Eldorado	Warning
Noise	Royal	Warning
Parking	Silverheels	Warning
Noise-Construction	Spillway	Warning
Noise-Construction	Spillway	Warning
Parking	Sunnyslope	Warning
Parking	Sunnyslope	Warning
Parking	Tarn	Warning
Parking	Tarn	Warning
Parking	Timber Creek Estates	Warning
Parking	Timber Creek Estates	Warning

Town Statistics

Facebook Page Likes
Town-1,300
Police Department-924
Instagram-1,265 followers
Twitter (X)-84 followers
Threads-186
Residents on Email List-1,017
Blue River News-1,198
TextMyGov-143

Business Licenses-263

Lodging Registrations-225

Municipal Court September

Total tickets written for August Court: 5
Total on the September Docket: 4
Total September Failure to appear(s): 1
Total September OJW(s): 0

Building Statistics

August 2024

Permits Issued: 37

YTD: 147

Inspections: 70

New Construction 2024: 3

Certificates of Occupancy New
Construction 2024: 1

Tarn Permits

YTD August 31, 2024

Resident Permits: 205

Boat Permits: 211



End of Month Report: August 2024

Calls for Service

Total number of a calls: 281

Top 10 calls as follows:

Traffic Stops	151
Area Patrols	41
Extra Watch Request	10
Parking Violation	10
Motorist Assist	6
Wildlife	6
Noise	5
Road Hazard	5
Motor Vehicle Accidents	4
Suspicious Person / Vehicle	4

Summary: “Area Patrols” will no longer be logged as calls for service, even though they are a form of officer initiated proactive police work. Approximately halfway through August the department stopped logging these neighborhood patrols.

Arrests: 8 = 7 misdemeanor, 1 felony
○ Warrants = 2
○ Violation of Restraining Order = 1

Motor Vehicle Crash: 2

DUI: 2

Citations Issued

Municipal = 20

County = 8

Current Administrative Focus

- Budget – The Department is currently evaluating budgetary outlook for 2025 fiscal year.
- School Bus Stop – New school bus stop has been implemented and operational procedures are being developed.

Report prepared by:
Chief, David Clos

Financial Summary Report

Prepared by: Michelle Eddy, Town Manager

Month Ending August 31, 2024

Revenues/Expenditures:

Revenues are ahead of budget for the by 28.15%. Sales tax, lodging tax, building and franchise fees are all tracking ahead of budget. Expenses are tracking below budget by 5.31%. Expenses do not include the Clyde Lode Land Purchase accounted for under Capital Expenditures. A budget amendment will be necessary at the end of the year to account for the land purchases. On 8/31/24, the CD with Citywide Bank was cashed out and deposited into operating per the accountant recommendations in the amount of \$222,832.33

Reserve Accounts *As of 8/31/24

Unrestricted

Reserve accounts Alpine Bank:	\$1,454,824.18
Colorado Trust Assigned to Capital:	\$3,522,629.42
Colorado Trust Assigned to Broadband:	\$211,067.46
CSAFE:	\$100.00
Illiquid Trust Funds:	\$1,187.42
Total Unrestricted	\$5,189,808.48

Restricted

American Rescue Plan Funds:	\$195,549.28
Conservation Trust:	\$154,339.62
Total Reserves Restricted	\$349,888.90

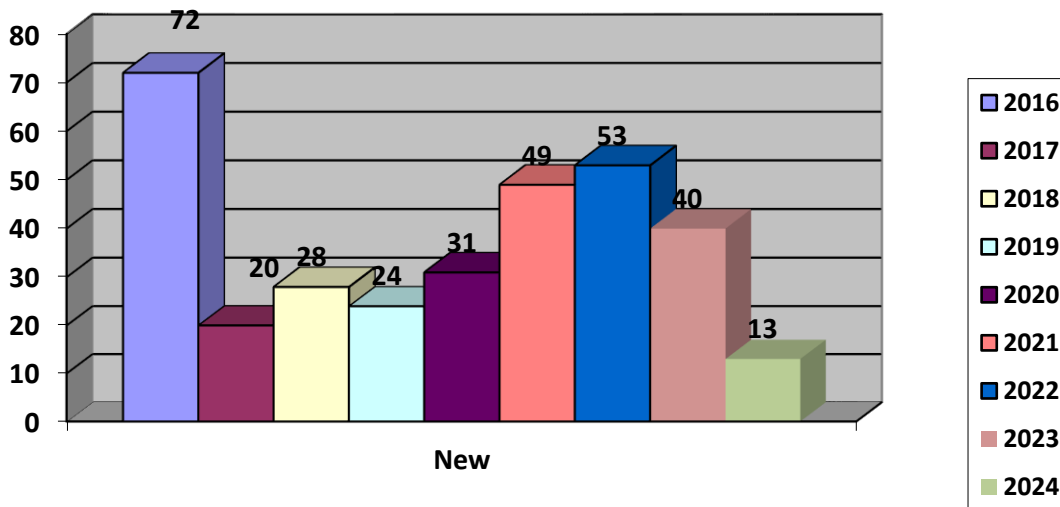


Town of Blue River

Staff Report
Short-term Rental Update
August 31, 2024
 Submitted By: Michelle Eddy, Town Manager

Statistics

Total Active Licenses as of 8/31/2024: 225-28%



Annual Revenue

Year	Sales Tax	Lodging Tax
2016	\$264,757.05	\$123,742.00
2017	\$237,468.92	\$126,585.55
2018	\$286,968.54	\$155,511.07
2019	\$425,616.72	\$166,883.33
2020	\$842,141.13	\$176,339.81
2021	\$844,558.23	\$228,743.34
2022	\$1,002,256.27	\$327,762.62
2023	\$996,818.50	\$303,230.72
2024	\$719,453.98	\$256,700.77

Percentage of STRs by Subdivision

*****Please note the percentage of STRS is based on total homes built within each subdivision and NOT buildable lots.***

Subdivision	# STR	%STR **	% Build Out	% Full-Time Res.
96 Sub	10	27%	90%	30%
97 Sub	12	29%	84%	37%
Aspen View	7	44%	80%	13%
Blue Rock Springs	13	24%	93%	46%
Bryce Estates	1	25%	57%	0%
Clyde Lode	0	0%	50%	0%
Coronet	10	32%	78%	35%
Crown	23	34%	93%	28%
DOT Condo	5	14%	100%	31%
DOT Placer	0	0%	50%	100%
Golden Crown	3	60%	63%	20%
Lakeshore	13	33%	93%	23%
Leap Year	8	38%	91%	43%
Louise Placer	2	29%	70%	14%
McCullough Gulch	1	33%	43%	67%
Meiser	2	100%	100%	0%
Misc Sec TR7-77 Land	0	0%	22%	40%
Mountain View	13	27%	96%	34%
New Eldorado Sub	4	50%	73%	38%
New Eldorado Townhomes	1	11%	100%	56%
Pennsylvania Canyon	0	0%	100	0%
Pomeroy	0	0%	0%	0%
Rivershore	0	0%	63%	0%
Royal	16	24%	94%	31%
Sherwood Forest	21	27%	94%	23%
Silverheels	1	25%	67%	29%
Spillway	3	15%	90%	25%
Spruce Valley Ranch	0	0%	68%	20%
Sunnyslope	13	43%	86%	33%
Timber Creek Estates	29	41%	89%	7%
Wilderness	14	25%	96%	33%