



Blue River Staff Report July 2024

Town of Blue River
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Blue River, CO 80424

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Weed & Seed Program

- For the fourth year in a row, the Town of Blue River will be hosting the Weed & Seed Program. The program is designed to encourage residents to pull and address the various noxious weeds throughout the area. Weeds may be brought to Town Hall and as a thank you, residents may take a seed of wildflower seeds. Weed mitigation is a never-ending effort but it hoped with enough work, the number of noxious weeds will be reduced and the Town filled with beautiful wildflowers.
- In addition to the Weed & Seed Program, there will be a Countywide Weed Pulling Event on Saturday, July 13th. Residents are encouraged to assist with weed mitigation not just at their properties but at Theobald Park and the Goose Pasture Tarn. Green disposable bags will be available for any participating residents and weeds may be brought to Town for wildflower seeds.

Roads

- Grading and maintenance is nearly complete as of July 2, 2024. Earth Bind was applied to Spruce Creek Road and Dura Blend was applied to Blue River Road.
- Road Base
 - 97 Circle
 - Blue Rock
 - Golden Crown
 - Leap Year
 - Lodestone
 - Louise Placer
 - Miners Court
 - Nugget
 - Regal
 - Rock Springs
 - Royal
 - Rustic Terrace
 - Tesemini
- Road Maintenance Town Hall Forum
 - On Wednesday, July 10th, 6:00 p.m. the Town's Road Contractor G & G Services as well as representatives from Envirotech will be at Town Hall to provide information and host a discussion on the products used on Town roads, benefits, reasons for the particular products as well as address environmental questions and the science of road maintenance. This will be a hybrid meeting hosted in person and via zoom for all residents.

Town Statistics

Facebook Page Likes
Town-1,300
Police Department-921
Instagram-1,265 followers
Twitter (X)-82 followers
Threads-174
Residents on Email List-1,008
Blue River News-1,192
TextMyGov-143

Business Licenses-260

Lodging Registrations-223

Municipal Court June 2024

Total tickets written for May Court: 7
Total on the June Docket: 3
Total June Failure to appear(s): 0
Total June OJW(s): 1

Building Statistics

June 2024

Permits Issued: 23

YTD: 80

Inspections: 52

New Construction 2024: 2

**Certificates of Occupancy New
Construction 2024:1**

Tarn Permits

May 1-June 30, 2024

Resident Permits: 161

Boat Permits: 143



End of Month Report: June 2024

Calls for Service

Total number of a calls: 244

Top 10 calls as follows:

Traffic Stops	112
Area Patrols	51
Motorist Assists	15
Animal/Wildlife	14
Road Hazard	6
Other Agency Backup	6
Parking	3
Alarms	3
Disputes	3
Suspicious Person/Vehicle	3

Summary: Favorable conditions for traffic enforcement along with additional grant funds for high visibility enforcement and increased patrols in reported areas of concern contributed to more traffic enforcement.

Arrests: 6
Motor Vehicle Crash: 2
DUI: 0

Current Administrative Focus

- Training – Completing POST mandated training and maintaining annual refresher courses.
- Contracts – The Department is reviewing current contracts for service providers related to first responder equipment.
- Grant Funding – The Department has received State funding for training and will be reviewing potential programs.

Report prepared by:
Chief, David Close

Financial Summary Report

Prepared by: Michelle Eddy, Town Manager
Month Ending June 30, 2024

Revenues/Expenditures:

Revenues are ahead of budget for the by 19.72%. Sales tax, lodging tax, building and franchise fees are all tracking ahead of budget. In addition the Town received a backfill for property taxes in the amount of \$39,418. Expenses are tracking below budget by 7.87%

Reserve Accounts *As of 6/30/24

Unrestricted

Reserve accounts Alpine Bank:	\$1,441,371.22
CD's Citywide Bank:	\$211,498.41
Colorado Trust Assigned to Capital:	\$4,040,281.79
Colorado Trust Assigned to Broadband:	\$209,140.99
CSAFE:	\$100.00
Illiquid Trust Funds:	\$1,187.42
Total Unrestricted	\$5,903,579.83

Restricted

American Rescue Plan Funds:	\$193,741.01
Conservation Trust:	\$152,912.42
Total Reserves Restricted	\$346,653.43

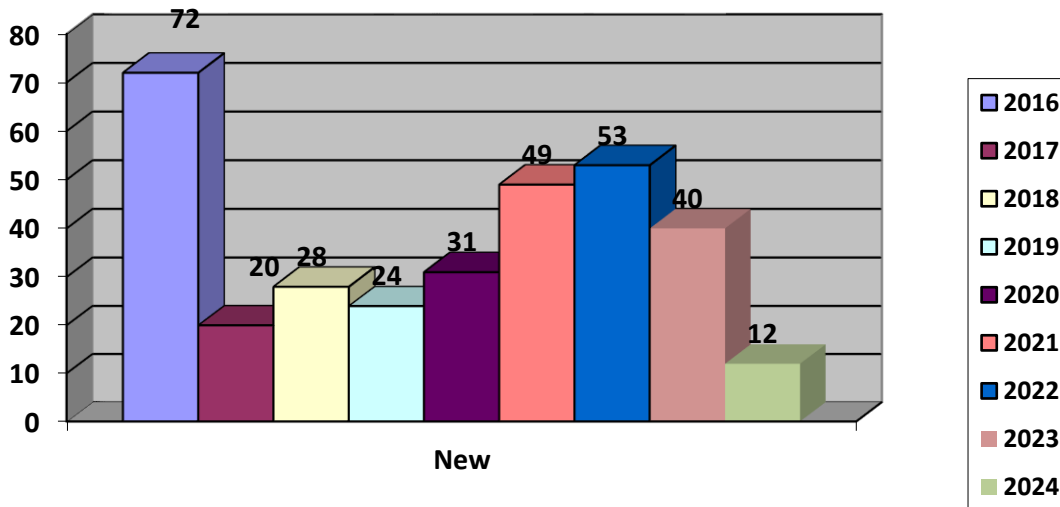


Town of Blue River

Staff Report
Short-term Rental Update
May 31, 2024
 Submitted By: Michelle Eddy, Town Manager

Statistics

Total Active Licenses as of 6/30/2024: 224



Annual Revenue

Year	Sales Tax	Lodging Tax
2016	\$264,757.05	\$123,742.00
2017	\$237,468.92	\$126,585.55
2018	\$286,968.54	\$155,511.07
2019	\$425,616.72	\$166,883.33
2020	\$842,141.13	\$176,339.81
2021	\$844,558.23	\$228,743.34
2022	\$1,002,256.27	\$327,762.62
2023	\$996,818.50	\$303,230.72
2024	\$657,585.91	\$180,867.23

Percentage of STRs by Subdivision

*****Please note the percentage of STRS is based on total homes built within each subdivision and NOT buildable lots.***

Subdivision	# STR	%STR **	% Build Out	% Full-Time Res.
96 Sub	10	27%	90%	30%
97 Sub	12	29%	84%	37%
Aspen View	7	44%	80%	13%
Blue Rock Springs	13	24%	93%	46%
Bryce Estates	1	25%	57%	0%
Clyde Lode	0	0%	50%	0%
Coronet	10	32%	78%	35%
Crown	23	34%	93%	28%
DOT Condo	5	14%	100%	31%
DOT Placer	0	0%	50%	100%
Golden Crown	3	60%	63%	20%
Lakeshore	13	33%	93%	23%
Leap Year	8	38%	91%	43%
Louise Placer	2	29%	70%	14%
McCullough Gulch	1	33%	43%	67%
Meiser	2	100%	100%	0%
Misc Sec TR7-77 Land	0	0%	22%	40%
Mountain View	13	27%	96%	34%
New Eldorado Sub	4	50%	73%	38%
New Eldorado Townhomes	1	11%	100%	56%
Pennsylvania Canyon	0	0%	100	0%
Pomeroy	0	0%	0%	0%
Rivershore	0	0%	63%	0%
Royal	16	24%	94%	31%
Sherwood Forest	20	26%	94%	23%
Silverheels	1	25%	67%	29%
Spillway	3	15%	90%	25%
Spruce Valley Ranch	0	0%	68%	20%
Sunnyslope	12	40%	86%	33%
Timber Creek Estates	29	41%	89%	7%
Wilderness	14	25%	96%	33%

General Statistics

- Total Percentage of short-term rentals 28%

Code Violations 2024

Total: 20

- Advertising Violations: 15
- Dog Violation: 1
- Snow Removal Violation: 1
- Construction Site: 1
- Trash: 2