



Blue River Staff Report
April 2024

Town of Blue River
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Blue River, CO 80424

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Election

Goose Pasture Tarn

- Outreach with the Theobalds continues.
- Fish for stocking of the Tarn have been ordered and will be delivered early summer.

School Bus Stop

- A formal agreement between the School District, Theobalds and Town is awaiting signatures by the Theobalds and School District.

Broadband

- A meeting with the Town consultants and the Broadband Office was held in March. Unfortunately, as data shows Blue River served, funding opportunities are becoming limited. Work with Breckenridge, Summit County and NEO will continue to find solutions for Blue River.

Citizen Survey

- Per the Trustees request, the Citizen Advisory Committee developed a citizen survey based on the priorities outlined by the Board of Trustees. The survey was sent out on February 19th and closed on March 18th. There were 157 unique surveys completed. Results are being reviewed by the Citizen Advisory Committee and will be discussed at their April 25th meeting.

Town Statistics

Facebook Page Likes
Town-1,300
Police Department-911
Instagram-1,259 followers
Twitter (X)-79 followers
Threads-148
Residents on Email List-983
Blue River News-1,169
TextMyGov-134

Business Licenses-255

Lodging Registrations-219

Municipal Court April 2024

Total tickets written for March Court: 10
Total on the April Docket: 5
Total April Failure to appear(s): 2
Total April OJW(s): 0

Building Statistics

March 2024

Permits Issued: 5

YTD: 18

Inspections: 45

New Construction 2024: 0

**Certificates of Occupancy New
Construction 2024:0**



End of Month Report: March 2024

Calls for Service

Total number of a calls: 272

Top 10 calls as follows:

Area Patrol	121
Traffic Stops	53
Motorist Assists	26
Parking Violations	9
Animal Complaints	8
Other Agency Back up	6
Road Hazard	4
Abandoned Vehicle	4
Fraud	3
Code Violation	2

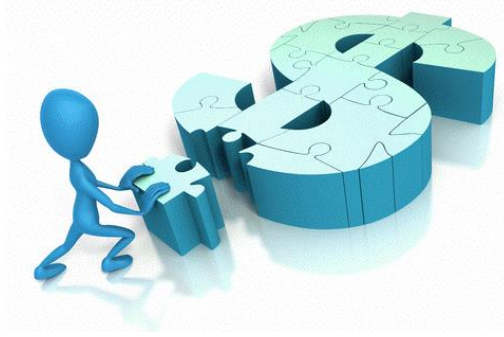
Summary: Outside of area patrols which remains the departments focus, traffic/code enforcement along Hwy. 9 and town roads makes up most of the statistics.

Arrests: 2 misdemeanors
Motor Vehicle Crash: 1
DUI: 1

Current Administrative Focus

- Recruitment – The department currently has one vacancy. The department has had a couple applications, but only one eligible candidate.
- Scheduling – with a vacancy the current staff are covering additional shifts to maintain coverage.
- Training – the department has received new equipment to improve its service to the community. Once staff have completed training the new resources will be put into service.

Report prepared by:
Chief, David Close



Financial Summary Report

Prepared by: Michelle Eddy, Town Manager

Month Ending March 31, 2024

Revenues/Expenditures:

Revenues are ahead of budget for the first quarter by 10.94%. Sales tax, franchise fees, and court fees are ahead of budget. Building fees and lodging taxes are tracking behind. Expenses are tracking below budget by 5.33%

Reserve Accounts *As of 3/31/2024

Unrestricted

Reserve accounts Alpine Bank:	\$1,422,421.50
CD's Citywide Bank:	\$211,498.41
Colorado Trust Assigned to Capital:	\$3,072,307.60
Colorado Trust Assigned to Broadband:	\$206,345.69
CSAFE:	\$100.00
Illiquid Trust Funds:	\$1,187.42
Total Unrestricted	\$4,913,860.62

Restricted

American Rescue Plan Funds:	\$191,193.89
Conservation Trust:	\$148,227.20
Total Reserves Restricted	\$339,421.09

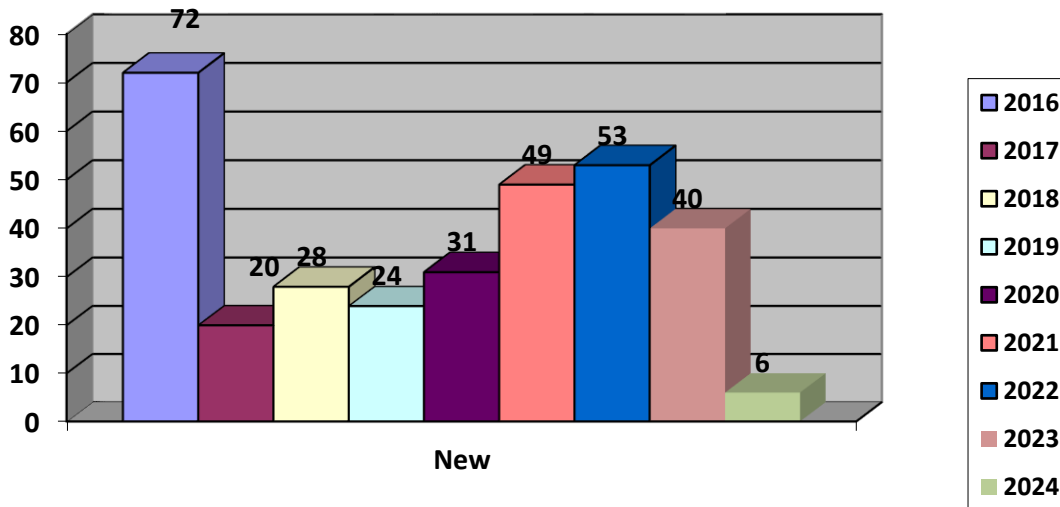


Town of Blue River

Staff Report
Short-term Rental Update
March 31, 2024
 Submitted By: Michelle Eddy, Town Manager

Statistics

Total Active Licenses as of 3/31/2024: 219



Annual Revenue

Year	Sales Tax	Lodging Tax
2016	\$264,757.05	\$123,742.00
2017	\$237,468.92	\$126,585.55
2018	\$286,968.54	\$155,511.07
2019	\$425,616.72	\$166,883.33
2020	\$842,141.13	\$176,339.81
2021	\$844,558.23	\$228,743.34
2022	\$1,002,256.27	\$327,762.62
2023	\$996,818.50	\$303,230.72
2024	\$371,999.00	\$66,479.25

Percentage of STRs by Subdivision

*****Please note the percentage of STRS is based on total homes built within each subdivision and NOT buildable lots.***

Subdivision	# STR	%STR **	% Build Out	% Full-Time Res.
96 Sub	9	24%	90%	30%
97 Sub	11	27%	84%	37%
Aspen View	7	44%	80%	13%
Blue Rock Springs	13	24%	93%	46%
Bryce Estates	1	25%	57%	0%
Clyde Lode	0	0%	50%	0%
Coronet	10	32%	78%	35%
Crown	22	33%	93%	28%
DOT Condo	5	14%	100%	31%
DOT Placer	0	0%	50%	100%
Golden Crown	3	60%	63%	20%
Lakeshore	12	30%	93%	23%
Leap Year	8	38%	91%	43%
Louise Placer	4	50%	73%	13%
McCullough Gulch	1	33%	43%	67%
Misc Sec TR7-77 Land	0	0%	22%	40%
Mountain View	13	27%	96%	34%
New Eldorado Sub	4	50%	73%	38%
New Eldorado Townhomes	1	11%	100%	56%
Pennsylvania Canyon	0	0%	100	0%
Pomeroy	0	0%	0%	0%
Rivershore	0	0%	63%	0%
Royal	16	24%	94%	31%
Sherwood Forest	19	24%	90%	23%
Silverheels	1	25%	67%	29%
Spillway	3	15%	90%	25%
Spruce Valley Ranch	0	0%	68%	20%
Sunnyslope	12	40%	86%	33%
Timber Creek Estates	29	41%	89%	7%
Wilderness	14	25%	96%	33%

General Statistics

- Total Percentage of short-term rentals 27%

Code Violations 2024

Total: 15

- Advertising Violations: 13
- Dog Violation: 1
- Snow Removal Violation: 1