



Blue River Staff Report

August 2023

Town of Blue River
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Blue River, CO 80424

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<https://townofblueriver.colorado.gov>



Communications & Happenings

- **Community Events Calendar**
 - The Community Events Calendar is on the home page of the town website: <https://townofblueriver.colorado.gov>.
- **Upper Blue Planning Commission-From Representative Dan Cleary**
- **Wildfire Mitigation Projects**
 - A meeting is being established for some time in September on site to answer questions about the Blue River East project. This will be to discuss timeline, and work being conducted.
 - A webinar and in person meeting is being developed for the 2024 proposed right-of-way mitigation grant project.
 - More information will be provided soon when dates are firmed up for both of these sessions.
- **Digital Trail Map**
 - Muller Engineering is continuing work on the digital map which should be available for review by the beginning of September.
- **Broadband**
 - The Town received one response to the invitation to negotiate. It has been decided to move forward with grant applications to the Colorado Broadband Office, Department of Local Affairs as well as for congressional funding. Additional partnerships are being sought from the County and Breckenridge as well as additional outreach to the internet service providers.

Town Statistics

Facebook Page Likes
Town-1,300
Police Department-900
Instagram-1,220 followers
Twitter-75 followers
Residents on Email List-990
Blue River News-1,163
TextMyGov-14

Business Licenses-263

Lodging Registrations-212

Municipal Court August 2023

Total tickets written for July Court: 10
Total on the August Docket: 1
Total August Failure to appear(s): 0
Total August OJW(s): 0

Building Statistics

July 2023

Permits Issued: 50

YTD: 127

Inspections: 57

New Construction 2023: 0

Certificates of Occupancy 2023: 2



End of Month Report: July 2023

Calls for Service

Total number of a calls: 206 Top
10 calls as follows:

Traffic Stop	108
Area Patrol	35
Motorist Assists	8
Other Agency Backup	8
Parking Violations	4
Animal Complaints	4
Medical	4
Reckless Drivers	3
Suspicious Person	2
Code Enforcement	2

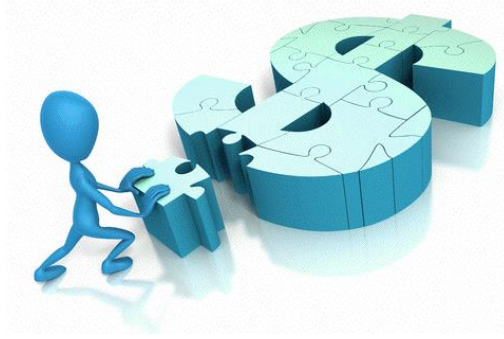
Summary: Traffic enforcement and area patrol remain a priority for the department. Extra attention was focused on side roads like Spruce Creek Rd. and Indiana Creek Rd.

Arrests: DUI = 2, misdemeanor = 1, and a misdemeanor warrant = 1.

Current Administrative Focus

- Staffing – A new officer has been appointed. This brings the department to full staffing.
- New Patrol Vehicle– Is in-service.
- Older Patrol Vehicle – Arrangements are being made to upgrade existing vehicle to improve its capabilities to operational standards.
- Speed Trailer – Trailer has been placed on Spruce Creek Rd to help manage safer operation of vehicles on this road. Extra patrols are also being conducted.

Report prepared by:
Chief, David Close



Financial Summary Report

Prepared by: Michelle Eddy, Town Manager
 Month Ending July 31, 2023

Revenues/Expenditures:

Revenues are tracking ahead of budget by 16.26%. Sales tax is tracking ahead of budget. Building is doing better than expected with many small permits. Other income including interest on investments are ahead of budget. Court is currently tracking behind budget but is picking up momentum as we become fully staffed again. Expenditures are above budget by 3.56%. Utilities continue to increase in expense primarily at Town Hall. Auto repairs are exceeding budget due to unforeseen repairs on the 2015 sedans. The Town is sitting in a good position and staying on track with planned revenues and expenditures.

Reserve Accounts *As of 7/31/2023

Unrestricted

Reserve accounts Alpine Bank:	\$1,372,646.05
First Bank Money Market Checking:	\$4,987.64
First Bank Time Savings:	\$95,000.00
CD's Citywide Bank:	\$211,498.41
Colorado Trust:	\$926,689.70
CSAFE:	\$100.00
Illiquid Trust Funds:	\$1,187.42
Total Unrestricted	\$2,612,109.22

Restricted

American Rescue Plan Funds:	\$232,430.77
Conservation Trust:	\$134,500.14
Total Reserves Restricted	\$366,930.91



Town of Blue River

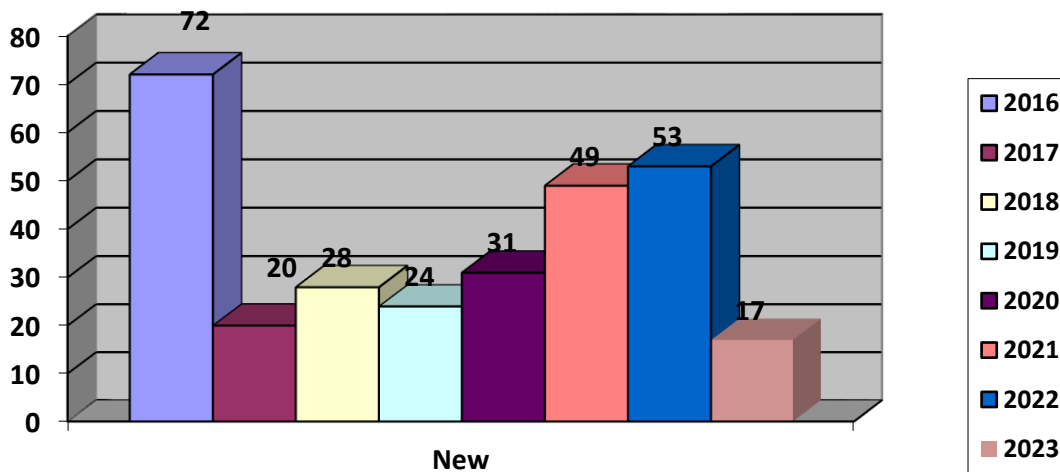
**Staff Report
Short-term Rental Update
April 30, 2023
Submitted By: Michelle Eddy, Town Manager**

Statistics

Issued by Year

2016	72	*Previous number included previous years prior to Town taking over program
2017	20	
2018	28	
2019	24	
2020	31	
2021	49	
2022	53	
2023	17	

Total Active Licenses as of 6/30/2023: 212



New (never rented before) Licenses by year:

- 2017-20
- 2018-25
- 2019-20
- 2020-25
- 2021-43
- 2022-35
- 2023-8

License turnover (STR one owner to the next):

- 2017-0
- 2018-3
- 2019-4
- 2020-6
- 2021-6
- 2022-18
- 2023-4

Annual Revenue

Year	Sales Tax	Lodging Tax
2016	\$264,757.05	\$123,742.00
2017	\$237,468.92	\$126,585.55
2018	\$286,968.54	\$155,511.07
2019	\$425,616.72	\$166,883.33
2020	\$842,141.13	\$176,339.81
2021	\$844,558.23	\$228,743.34
2022	\$1,002,256.27	\$327,762.62
2023	\$586,795.62	\$157,633.49

Percentage of STRs by Subdivision

*****Please note the percentage of STRS is based on total homes built within each subdivision and NOT buildable lots.***

Subdivision	Built Lot	# STR	%STR **	% Build Out	% Full-Time Res.
96 Sub	37	9	24%	90%	30%
97 Sub	41	10	22%	84%	41%
Aspen View	16	7	44%	80%	19%
Blue Rock Springs	50	13	24%	93%	44%
Bryce Estates	4	1	25%	57%	25%
Clyde Lode	1	0	0%	50%	0%
Coronet	31	10	32%	78%	32%
Crown	66	22	32%	92%	35%
DOT Condo	37	6	14%	100%	27%
DOT Placer	2	0	0%	50%	100%
Golden Crown	5	3	60%	63%	20%
Lakeshore	40	11	28%	93%	30%
Leap Year	21	8	38%	91%	52%
Louise Placer	8	3	38%	73%	13%
McCullough Gulch	3	1	33%	43%	33%
Misc Sec TR7-77 Land	5	0	0%	22%	40%
Mountain View	44	13	27%	96%	36%
New Eldorado Sub	8	4	50%	73%	63%
New Eldorado Townhomes	9	1	11%	100%	67%
Pennsylvania Canyon	2	0	0%	100	0%
Pomeroy	0	0	0%	0%	0%
Rivershore	5	0	0%	63%	20%
Royal	67	15	22%	94%	39%
Sherwood Forest	78	19	23%	90%	24%
Silverheels	4	1	25%	67%	25%
Spillway	19	2	11%	90%	26%
Spruce Valley Ranch	44	0	0%	68%	11%
Sunnyslope	30	12	40%	86%	47%
Timber Creek Estates	71	26	38%	89%	10%
Wilderness	55	15	25%	96%	38%

General Statistics

- Total Percentage of short-term rentals 26%
- “Local” Breckenridge, Dillon, Frisco or Silverthorne addresses with STR License: 24 or 12%

Code Violations 2015-2023

Total Violations:	285
Violations for STR's while licensed as an STR:	125 (44%)
Percentage of Repeat Offenders:	1%

Before Photos









After Photos











