



**Blue River Staff Report**  
May 2024

Town of Blue River  
0110 Whispering Pines Circle  
Blue River, CO 80424

970-547-0545  
michelle@townofblueriver.org  
<https://townofblueriver.colorado.gov>



### **Goose Pasture Tarn**

- Outreach with the Theobalds continues.
- Fish for stocking of the Tarn have been ordered and will be delivered in June.
- Resident passes and boat permits are now available through the Citizen Serve Portal. You must register through the portal to obtain a pass. In the portal permits are found under Building Permits.

### **School Bus Stop**

- A formal agreement between the School District, Theobalds and Town is awaiting signatures by the Theobalds and School District.

### **Summer Road Maintenance**

- Pothole touch ups will take place May 10-12<sup>th</sup>. Summer grading will take place beginning June 6<sup>th</sup>.

### **Citizen Survey**

- Per the Trustees request, the Citizen Advisory Committee developed a citizen survey based on the priorities outlined by the Board of Trustees. The survey was sent out on February 19<sup>th</sup> and closed on March 18<sup>th</sup>. There were 157 unique surveys completed. Results are being reviewed by the Citizen Advisory Committee and will be discussed at their May 16<sup>th</sup> meeting with a recommendation made to the Trustees in June.

### **Wildfire Mitigation Projects**

- Staff is meeting with representative from Red, White and Blue and the Colorado State Forest Service to discuss upcoming mitigation projects including the Blue River East project. A webinar is tentatively planned for May 30<sup>th</sup>. More information will be provided soon.

## **Town Clean Up Day**

- The Countywide Clean Up Day is set for June 1<sup>st</sup>. Residents are encouraged to clean up along Highway 9, the roads and Town Park. Trash bags will be available at Town Hall leading up to clean up day. Any bags left along the roads will be picked up on Tuesday June 4<sup>th</sup>. There will not be any dumpsters this year at Town Hall. Summit County Resource Allocation Park (SCRAP) and High Country Conservation Center (HC3) work in conjunction with the towns to provide support for the countywide Town Cleanup Day, and once again this year they are also helping citizens dispose of hard-to-recycle and personal items. Summit County will be hosting a free, drive-through drop-off for electronics, textiles, pharmaceuticals and household hazardous wastes on Saturday, June 1 from 8 a.m. to 2 p.m. at the Summit Stage Bus Barn, 0222 County Shops Road, next to the County Commons in Frisco. For a list of accepted items and for additional information, please go to High Country Conservation Center's website at [HighCountryConservation.org](http://HighCountryConservation.org) or call (970) 668-5703. The Summit County Landfill will be open on June 1<sup>st</sup> for any landfill items.

## **Town Statistics**

Facebook Page Likes  
Town-1,300  
Police Department-911  
Instagram-1,257 followers  
Twitter (X)-79 followers  
Threads-156  
Residents on Email List-983  
Blue River News-1,169  
TextMyGov-134

**Business Licenses-257**

**Lodging Registrations-221**

## **Municipal Court May 2024**

Total tickets written for April Court: 13  
Total on the May Docket: 4  
Total May Failure to appear(s): 1  
Total May OJW(s): 0

## **Building Statistics**

**March 2024**

**Permits Issued: 15**

**YTD: 33**

**Inspections: 45**

**New Construction 2024: 0**

**Certificates of Occupancy New  
Construction 2024:0**

## Financial Summary Report

Prepared by: Michelle Eddy, Town Manager  
Month Ending April 30, 2024

### Revenues/Expenditures:

Revenues are ahead of budget for the by 16.34%. Sales tax, lodging tax, and franchise fees of budget. In addition the Town received a backfill for property taxes in the amount of \$39,418. Court fees are tracking slightly behind. Expenses are tracking below budget by 6.48%

### Reserve Accounts \*As of 4/30/24

#### Unrestricted

Reserve accounts Alpine Bank:	\$1,428,641.19
CD's Citywide Bank:	\$211,498.41
Colorado Trust Assigned to Capital:	\$3,086,005.57
Colorado Trust Assigned to Broadband:	\$207,265.68
CSAFE:	\$100.00
Illiquid Trust Funds:	\$1,187.42
<b>Total Unrestricted</b>	<b>\$4,934,698.27</b>

#### Restricted

American Rescue Plan Funds:	\$192,029.91
Conservation Trust:	\$148,875.34
<b>Total Reserves Restricted</b>	<b>\$339,905.25</b>

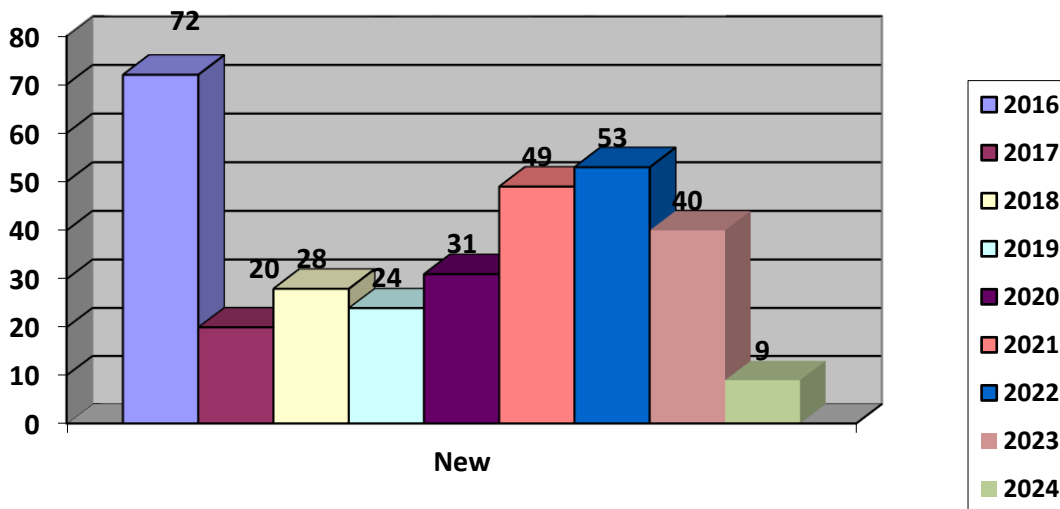


# Town of Blue River

**Staff Report**  
**Short-term Rental Update**  
**March 31, 2024**  
 Submitted By: Michelle Eddy, Town Manager

## Statistics

Total Active Licenses as of 4/30/2024: 221



## Annual Revenue

Year	Sales Tax	Lodging Tax
2016	\$264,757.05	\$123,742.00
2017	\$237,468.92	\$126,585.55
2018	\$286,968.54	\$155,511.07
2019	\$425,616.72	\$166,883.33
2020	\$842,141.13	\$176,339.81
2021	\$844,558.23	\$228,743.34
2022	\$1,002,256.27	\$327,762.62
2023	\$996,818.50	\$303,230.72
2024	\$408,807.26	\$151,755.54

## Percentage of STRs by Subdivision

***\*\*Please note the percentage of STRS is based on total homes built within each subdivision and NOT buildable lots.***

Subdivision	# STR	%STR **	% Build Out	% Full-Time Res.
96 Sub	9	24%	90%	30%
97 Sub	11	27%	84%	37%
Aspen View	7	44%	80%	13%
Blue Rock Springs	13	24%	93%	46%
Bryce Estates	1	25%	57%	0%
Clyde Lode	0	0%	50%	0%
Coronet	10	32%	78%	35%
Crown	23	34%	93%	28%
DOT Condo	5	14%	100%	31%
DOT Placer	0	0%	50%	100%
Golden Crown	3	60%	63%	20%
Lakeshore	13	33%	93%	23%
Leap Year	8	38%	91%	43%
Louise Placer	4	50%	73%	13%
McCullough Gulch	1	33%	43%	67%
Misc Sec TR7-77 Land	0	0%	22%	40%
Mountain View	13	27%	96%	34%
New Eldorado Sub	4	50%	73%	38%
New Eldorado Townhomes	1	11%	100%	56%
Pennsylvania Canyon	0	0%	100	0%
Pomeroy	0	0%	0%	0%
Rivershore	0	0%	63%	0%
Royal	16	24%	94%	31%
Sherwood Forest	19	24%	90%	23%
Silverheels	1	25%	67%	29%
Spillway	3	15%	90%	25%
Spruce Valley Ranch	0	0%	68%	20%
Sunnyslope	12	40%	86%	33%
Timber Creek Estates	29	41%	89%	7%
Wilderness	14	25%	96%	33%

## General Statistics

- Total Percentage of short-term rentals 27%

## Code Violations 2024

**Total: 15**

- Advertising Violations: 13
- Dog Violation: 1
- Snow Removal Violation: 1