

DRAFT FY 2027 Regional Public Safety Program Budgets						
These are the existing regional programs already transitioned to local budgets.						
Updated October 25, 2025		LPR	AFIS	NCR GDX	IAMS	TOTAL
Jurisdiction	Population*	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027
Alexandria, City of	174,200	\$0	\$76,595	\$17,045	\$12,090	\$105,730
Arlington County	251,900	\$0	\$110,759	\$24,648	\$17,483	\$152,890
Bladensburg, Town of	10,200	\$0	\$4,485			\$4,485
Bowie, City of	61,700	\$0			\$4,282	\$4,282
Charles County	183,300	\$0		\$17,936	\$12,722	\$30,657
College Park, City of	36,600					
District of Columbia	710,000	\$0	\$312,183	\$69,473	\$49,276	\$430,933
Fairfax, City of	29,800	\$0	\$13,103	\$2,916	\$2,068	\$18,087
Fairfax County	1,217,000		\$535,109	\$119,083	\$84,464	\$738,655
Falls Church, City of	16,500	\$0	\$7,255	\$1,615	\$1,145	\$10,015
Frederick County	302,400				\$20,988	\$20,988
Frederick, City of	86,100					
Gaithersburg, City of	73,800		\$32,449	\$7,221	\$5,122	\$44,793
Greenbelt, City of	26,200	\$0	\$11,520	\$2,564		\$14,084
Hyattsville, City of	22,200	\$0	\$9,761			\$9,761
Laurel, City of	31,900	\$0	\$14,026	\$3,121		\$17,148
Loudoun County	466,900	\$0	\$205,294	\$45,686	\$32,404	\$283,384
Manassas, City of	44,800	\$0	\$19,698	\$4,384	\$3,109	\$27,191
Manassas Park, City of	19,600		\$8,618		\$1,360	\$9,978
Montgomery County	933,600	\$0	\$410,499	\$91,352	\$64,795	\$566,646
Prince George's County	832,200	\$0	\$365,914	\$81,430	\$57,757	\$505,102
Prince William County	516,400	\$0	\$227,058	\$50,529	\$35,840	\$313,428
Rockville, City of	71,500	\$0	\$31,438	\$6,996	\$4,962	\$43,397
Takoma Park, City of	18,100	\$0	\$7,958			\$7,958
TOTAL	6,136,900	\$0	\$2,403,725	\$546,000	\$409,868	\$3,359,592

27 Multiplier 27 Multiplier 27 Multiplier

0.439695 0.0978494 0.069403

Multiplier used to calculate the division of cost for each participating agency based on population. Multiplier * Participating Jurisdiction Population

FY 27 Program Budget	\$0	\$2,289,262	\$520,000	\$386,842
PM 5%	\$0	\$114,463	\$26,000	\$19,342
FY 27 Total Budget	\$0	\$2,403,725	\$546,000	\$406,184

AFIS population	5,466,800	MWAA
LPR population	4,376,200	External?
IAMS population	5,241,900	MWCOG
GDX population	5,554,800	MD State
		DOD
		VA State
		NVERS
		MNCPP
		Leesburg
		DOJ
		WMATA
		AA CO
		Vienna