

| DRAFT FY 2027 Regional Public Safety Program Budgets                            |                  |            |                    |                  |                  |                    |
|---|------------------|------------|--------------------|------------------|------------------|--------------------|
| These are the existing regional programs already transitioned to local budgets. |                  |            |                    |                  |                  |                    |
| Updated October 25, 2025  |                  | LPR        | AFIS               | NCR GDX          | IAMS             | TOTAL              |
| Jurisdiction  | Population*      | FY 2027    | FY 2027            | FY 2027          | FY 2027          | FY 2027            |
| Alexandria, City of   | 174,200          | \$0        | \$76,595           | \$17,045         | \$12,090         | \$105,730          |
| Arlington County  | 251,900          | \$0        | \$110,759          | \$24,648         | \$17,483         | \$152,890          |
| Bladensburg, Town of  | 10,200           | \$0        | \$4,485            |                  |                  | \$4,485            |
| Bowie, City of  | 61,700           | \$0        |                    |                  | \$4,282          | \$4,282            |
| Charles County  | 183,300          | \$0        |                    | \$17,936         | \$12,722         | \$30,657           |
| College Park, City of   | 36,600           |            |                    |                  |                  |                    |
| District of Columbia  | 710,000          | \$0        | \$312,183          | \$69,473         | \$49,276         | \$430,933          |
| Fairfax, City of  | 29,800           | \$0        | \$13,103           | \$2,916          | \$2,068          | \$18,087           |
| Fairfax County  | 1,217,000        |            | \$535,109          | \$119,083        | \$84,464         | \$738,655          |
| Falls Church, City of   | 16,500           | \$0        | \$7,255            | \$1,615          | \$1,145          | \$10,015           |
| Frederick County  | 302,400          |            |                    |                  | \$20,988         | \$20,988           |
| Frederick, City of  | 86,100           |            |                    |                  |                  |                    |
| Gaithersburg, City of   | 73,800           |            | \$32,449           | \$7,221          | \$5,122          | \$44,793           |
| Greenbelt, City of  | 26,200           | \$0        | \$11,520           | \$2,564          |                  | \$14,084           |
| Hyattsville, City of  | 22,200           | \$0        | \$9,761            |                  |                  | \$9,761            |
| Laurel, City of   | 31,900           | \$0        | \$14,026           | \$3,121          |                  | \$17,148           |
| Loudoun County  | 466,900          | \$0        | \$205,294          | \$45,686         | \$32,404         | \$283,384          |
| Manassas, City of   | 44,800           | \$0        | \$19,698           | \$4,384          | \$3,109          | \$27,191           |
| Manassas Park, City of  | 19,600           |            | \$8,618            |                  | \$1,360          | \$9,978            |
| Montgomery County   | 933,600          | \$0        | \$410,499          | \$91,352         | \$64,795         | \$566,646          |
| Prince George's County  | 832,200          | \$0        | \$365,914          | \$81,430         | \$57,757         | \$505,102          |
| Prince William County   | 516,400          | \$0        | \$227,058          | \$50,529         | \$35,840         | \$313,428          |
| Rockville, City of  | 71,500           | \$0        | \$31,438           | \$6,996          | \$4,962          | \$43,397           |
| Takoma Park, City of  | 18,100           | \$0        | \$7,958            |                  |                  | \$7,958            |
| <b>TOTAL</b>  | <b>6,136,900</b> | <b>\$0</b> | <b>\$2,403,725</b> | <b>\$546,000</b> | <b>\$409,868</b> | <b>\$3,359,592</b> |

27 Multiplier      27 Multiplier      27 Multiplier  
0.439695      0.0978494      0.069403

Multiplier used to calculate the division of cost for each participating agency based on population. Multiplier \* Participating Jurisdiction Population

|                      |            |                    |                  |                  |
|----------------------|------------|--------------------|------------------|------------------|
| FY 27 Program Budget | \$0        | \$2,289,262        | \$520,000        | \$386,842        |
| PM 5%                | \$0        | \$114,463          | \$26,000         | \$19,342         |
| FY 27 Total Budget   | <b>\$0</b> | <b>\$2,403,725</b> | <b>\$546,000</b> | <b>\$406,184</b> |

|                 |           |           |
|-----------------|-----------|-----------|
| AFIS population | 5,466,800 | MWAA      |
| LPR population  | 4,376,200 | External? |
| IAMS population | 5,241,900 | MWCOG     |
| GDX population  | 5,554,800 | MD State  |
|                 |           | DOD       |
|                 |           | VA State  |
|                 |           | NVERS     |
|                 |           | MNCPP     |
|                 |           | Leesburg  |
|                 |           | DOJ       |
|                 |           | WMATA     |
|                 |           | AA CO     |
|                 |           | Vienna    |