



# Agenda Item Summary Report

**Meeting Date:**  
November 18, 2024

**Submitted by:**  
Michelle Bailey Hedgepeth, Town Administrator  
Tyrone Collington, Police Chief

**Item Title: Budget Ordinance 08-2025 | A budget ordinance to amend the FY 2025 for the acceptance of the SFY25 Edward J. Byrne Memorial Justice Assistance Grant Funding**

**Work Session Item [X ]**  
**Council Meeting Item [X]**

**Documentation Attached:**  
Budget Ordinance 09-2025  
Email Notice of Award

**Recommended Action:**

Review and approve a Budget Amendment Ordinance for the SFY25 Edward J. Byrne Memorial Justice Assistance Grant Funding of \$40,000 in fiscal year 2025.

**Summary:** The SFY25 Edward J. Byrne Memorial Justice Assistance Grant (JAG) Program is a critical funding initiative managed by the Bureau of Justice Assistance (BJA) that offers state and local jurisdictions financial support for public safety and criminal justice programs.

The Town was awarded \$40,000 for technology and planning improvements. Attached is a copy of the email that was sent to Chief Collington notifying him of this award. The Budget Ordinance will allow staff to purchase items. JAG's flexibility allows it to cover diverse community safety needs, from purchasing equipment to supporting personnel, training, and technical assistance.

Chief Collington will be available to answer questions on this item.

**Budgeted Item:** Yes [ ] No [X]  
**Budgeted Amount:** \$ 125,000  
**One-Time Cost:** No  
**Ongoing Cost:**

**Continued Date:**

**Council Priority:** Yes [ ] No [ ]

**Approved Date:**