

TOWN OF BLADENSBURG
4229 Edmonston Road
Bladensburg, Maryland

ORDINANCE NO. 10-2025: FISCAL YEAR 2025 BUDGET AMENDMENT

AN EMERGENCY ORDINANCE TO AMEND THE OPERATING BUDGET OF THE TOWN OF BLADENSBURG, MARYLAND FOR THE 2025 FISCAL YEAR (JULY 1, 2024, THROUGH JUNE 30, 2025).

WHEREAS, the Town Administrator of the Town of Bladensburg has made a recommendation to the Mayor and Town Council to amend the FY 2025 Budget to reallocate funds as part of this Fiscal Year; and

WHEREAS, the Mayor and Town Council of the Town of Bladensburg have determined that it is in the best interest of the Town to pass this as Budget Amendment Ordinance at the February 10th Town Council meeting.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the Mayor and Town Council of the Town of Bladensburg that the following amendments are made to the general operating budget for Fiscal Year 2025 for the purpose of closing out the ARPA funds for purchases and allocations **prior to December 31, 2024**, for the following:

1. Decrease ARPA Business/Non-Profit Assistance by \$75,000 for unused benefit funds;
2. Increase ARPA Food Assistance \$20,000 for additional holiday meal distribution;
3. Increase ARPA Monitoring \$891 for residential camera program;
4. Decrease ARPA Community Initiatives by \$84,000 for unfunded projects;
5. Increase ARPA Contractual Services \$5,600 for Bostwick consulting;
6. Increase ARPA Long-Term Capital Projects \$11,000 for Low Impact Development for planning and engineering;
7. Increase ARPA Capital Outlay \$10,456 for (2) Police Radios previously purchased with Speed Camera Funds;
8. Increase ARPA Capital Outlay \$138,947 to reclass purchases of (1) 2023 Dodge Ram, (1) 2024 Dodge Ram, and (1) 2025 Police SUV previously with Speed Camera Funds;
9. Increase ARPA Capital Projects \$500,000 to obligate remaining funds for Flood Project to be spent by December 2026; and

10. Decrease Speed Camera Capital Outlay \$149,403 to reclass purchases of vehicles and police radios above to ARPA.

AND BE FURTHER ENACTED AND ORDAINED that upon passage this Ordinance shall be authenticated by the signature of the Mayor and Town Clerk and shall be recorded in a book kept for that purpose. In addition, this Ordinance shall be published by posting a certified copy of it in the Town Hall for ten (10) days following its adoption pursuant to Article II, Section 209 of the Charter of Town of Bladensburg, Maryland and will be effective on the 10th day of February 2025.

ATTEST:

By Order of the Mayor and Town Council

Regine Watson, Town Clerk

Takisha James, Mayor

First Reading: February 10, 2025
Second Reading: -
Adopted: February 10, 2025
Effective: February 10, 2025