



Agenda Item Summary Report

Meeting Date:
October 20, 2025

Submitted by:
Tyrone Collington, Police Chief
Michelle Bailey-Hedgepeth, Town Administrator
Vito Tinelli, Town Treasurer

Item Title: Budget Adjustment | ORDINANCE NO. 09-2026: FISCAL YEAR 2026 BUDGET AMENDMENT FOR POLICE DEPARTMENT VEHICLE UPFITTING EXPENSES FOR \$77,545.

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Work Session Item [X]
Council Meeting Item [X]

Documentation Attached:
Budget Ordinance
Upfitting Details

Recommended Action:

Approval of a budget adjustment for expenses related to the upfitting of vehicles using Automated Enforcement Proceeds.

Item Summary:

Presenter: Chief Tyone Collington or Michelle Bailey Hedgepeth, Town Administrator

Below is a breakdown of the upfitting costs by vehicle type; the proposal is attached.

Vehicle	Upfit Total
2025_FORD.Utility.QTY1-A	\$21,219.48
2023_RAM_1500KINGCAB_TRUCK_QTY1	\$16,755.70
2025_FORD.Utility.QTY1-B	\$21,219.48
24_RAM_1500KINGCAB_TRUCK_QTY1	\$18,350.70
Total Cost	\$77,545.36

These vehicles were purchased, and funding for upfitting was budgeted into FY 2025. This budget adjustment reallocates these costs to FY 2026, allowing officers to utilize these vehicles.

The Police Department will be available to answer any questions the Council may have regarding this matter.

Budgeted Item: Yes [] No [X]

Budgeted Amount:

One-Time Cost: 77,545.36 *Automated Traffic Enforcement*

Ongoing Cost:

Council Priority: Yes [] No []

Continued Date:

Approved Date: