Bladensburg Town Hall and Police Station Cost Analysis

the Neighborhood DesignCenter

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Summary of Method: Comparable Projects Cost Estimate

This table below presents a cost estimation approach for the proposed Bladensburg Town Hall and Police Station, which analyzed five similar precedent projects, adjusting their original costs for inflation and local construction conditions to calculate a projected 2027 cost per square foot. The updated cost estimate ranges from \$15.5 million to \$19 million, with an average projected cost of \$17.25 million.

Comparables	Year of Cost Basis	Published Total Cost	Building Size (sq. ft.)	Cost / sq. ft.	Consumer Price Index (CPI - U) Inflation factor to bring to 2027 \$	City Cost Index (CCI)	Cost/sq. ft. adjusted for MD - 2027	Cost of 27,483 sq. ft. Bladensburg Municipal Center at comparable rates
Robert Libke Public Safety Bldg. (Oregon City, OR)	2020	\$16,000,000	34,000.	\$471/sq. ft.	x 1.275	0.973	\$584.00	\$16,050,072
Village of Cary Municipal Center (IL)	2021	\$11,400,000	21,000.	\$543/sq. ft.	x 1.250	0.975	\$807.00	\$22,178,781
Gladstone Civic Center & Police (OR)	2020	\$13,500,000	20,700	\$652/sq. ft.	x 1.275	0.973	\$663.00	\$18,221,229
Frederick Police HQ	2025	\$33,500,000	65,000	\$515/sq. ft.	x 1.125	1	\$579.00	\$15,912,657
Hyattsville Police and Public Safety HQ	2024	\$26,200,000	35,000.	\$749/sq. ft.	x 1.115	1	\$835.00	\$22,948,305
							Average = \$693 / sq. ft.	\$19,045,719.00

The estimate includes both hard and soft costs and assumes that portions of the existing site infrastructure—such as utilities, foundation elements, and site preparation—can be reused, which may help keep final costs toward the lower end of the range. A working figure of approximately \$19 million (or ~\$690/sq. ft.) is recommended for ongoing project discussions and early-stage planning.

Summary of Method 2: Escalated Prior Estimate

A 2022 estimate of **\$8.2 million** for a 16,326 sq. ft. building (<u>based on Bond Initiative figures</u>) was escalated at **5% annually over five years**, resulting in a **2027 cost of approximately \$10.5 million**, or **\$643 per square foot**.

Applying this updated cost per square foot to the revised program size of **27,483 sq. ft.** results in a new project estimate of approximately **\$17.67 million**. This figure includes design, construction, and equipment costs, assuming proportional increases in equipment with building size.

Conclusion

Both cost estimation methods—one based on comparable precedent projects and the other on an escalated prior estimate—arrive at a consistent projected cost range for the Bladensburg Town Hall and Police Station. Together, they suggest a **total project cost between \$15 million** and **\$19 million**, with an average estimate of **approximately \$17 million**. These figures include both hard and soft costs and assume some reuse of existing site infrastructure, which could help reduce overall expenses.

It is important to note that this estimate is **preliminary** and intended to support early-stage planning. Actual costs will be influenced by a range of factors including final square footage, site conditions, market fluctuations, design decisions, permitting requirements, and construction timelines. As the project advances and more information becomes available, cost projections should be refined through detailed design and professional cost estimation.

Appendix:

Program Summary

PROGRAM	SQ. FT.
Police	14,800
Town Hall (Council + Town Admin)	8,690
Total Net Program	23,490
Circulation - hallways, lobbies, vestibule, stairwell (15% of total)	3,524
Mech (2 % of total)	470
Total Gross Program (New Construction)	27,483

Program Square Footage Summary

TOWN HALL PROGRAM SPACE/ROOM TYPE SQ. FT. Council Chambers Flex 2,000 Council Recess Space - Adj 400 Council Office Space (3) 250 Cable/AV Room 100 2,750 **COMMUNITY - SHARED** SPACE/ROOM TYPE SQ. FT. Training Room 500 Phone Booth Space (2) 100 Huddle Room (2) 200 Public Kitchen 400 Lactation Room 80 Server Room (IT - Phone) 150 Vestibule 250 Restrooms 750 Janitorial Closet 75 400 Storage - Building 2,905 TOWN STAFF - ADMIN SPACE/ROOM TYPE Offices Town Administrator - Huddle 225 Assistant TA (Clerk) 180 Treasurer 180 Financial Analyst 100 Deputy Clerk 100 **Events** 100 Growth Financial /Analyst 100 Growth Manager (HR) 100 **Shared Space** Open Workstation(s) - Cubes 300

	Conference Room- Shared	400
	Phone Booth Space 1	50
	Open Huddle Area (2)	140
	Huddle Room (1)	100
	Mini/Coffee Area	80
	Huddle Room Reception	130
	Reception Area - Shared	180
	Copy/Printer	
Common Areas/Storage		
	Clerk Storage Room	200
	Supply Storage	120
	Events Storage Room	150
	Finance Storage	100
		3,035
	Total	8,690

	POLICE		
SHARED			
	SPACE/ROOM TYPE	SQ.FT.	
	PD Information Desk/waiting	150	
	PD Roll Call Area	700	
	PD Training Room	800	
	Huddle Rooms (2)	200	
	Phone Booth (1)	50	
	Interview Rooms (2)	200	
	Hotel Workstations (4)	200	
	PD Kitchen	500	
	PD Locker Rooms	1,500	
	PD GYM	800	
	Restrooms	750	
	Lactation Room	80	
	Copy/Printer	100	
		6,030	
DISPATCH			
	SPACE/ROOM TYPE	SQ. FT.	
	Records Management - Supervisor	120	
	Dispatch Center - Open	1,000	
	Huddle Room	120	

Mini/Coffee	50
Printer/Copier	80
Storage	150
ciciage	1,400
POLICE - PATROL	.,
SPACE/ROOM TYPE	SQ. FT.
LT	150
LT	150
SGT	100
SGT	100
Open Workspace- Cubes	400
Phone Booth (2)	100
Printer/Copier	80
Mini/Coffee	50
	1,130
POLICE LEADERSHIP	
SPACE/ROOM TYPE	SQ. FT.
Chief of Police + Huddle	250
Deputy Chief	175
Major	140
Captain	140
LT	140
Communications Manager	140
Executive Assistant	140
Growth PD - Anaylst	140
Growth PD	140
Growth - extra	140
Open Workstation(s) - Cubes	150
Huddle Room (2)	150
PD Lead Conference Room	240
Reception Area	175
Deluxe/Coffee Area	120
Records Storage Room	400
Supply Storage	100
	2,880
CODE ENFORCEMENT	
SPACE/ROOM TYPE	SQ. FT.
Supervisor	150
Officer	100
Officer	100
Open Workstations	150

Storage	150		
Printer/Copier	80		
	730		
CID + SAT			
SPACE/ROOM TYPE	SQ. FT.		
LT	150		
SGT	100		
SGT	100		
Open Workspace - Cube	200		
Copy/Printer	80		
Records Storage	150		
	780		
Special Areas			
SPACE/ROOM TYPE	SQ. FT.		
K-9	200		
Booking	400		
Cells	280		
Quartermaster	100		
Evidence Room	200		
Safes	150		
Fire Arm Storage	200		
Uniforms	320		
	1,850		

Program Recommended for Annex: This sqft is not included in the total sqft below.

Community Action Team (Annex)			
SPACE/ROOM TYPE			
SGT	120		
Admin	120		
Open Workspace - Cube	300		
Copy/Printer	80		
Records Storage	150		
Storage	150		
	920		