

City Manager Work Plan Items:

- FY 26/27 Budget:

The FY 26/27 budget process is in full swing, with the 3rd workshop on August 20.

- RFPs:

Modernize Audio/Visual System – RFP is out

- Review/change City Charter:

It is time to review the city charter. We will start discussions and have workshops to go over possible changes after the budget process. Some code items will be looked at.

- Annexation:

The city council has put a future annexation study on hold until after the November 2026 election process.

- Stormwater Appropriation – THUD:

We are waiting for an answer on the new appropriation request for FY 2027 – flood mitigation, through Rep. Darren Soto for \$3.6M.

- Judge/Daetwyler Dr. Transportation Grant:

FY 26/27 is the anticipated start of this project. We are discussing whether we need an environmental study with the county.

- Hurricane Ian:

We are waiting patiently for a letter from FEMA detailing the findings. We have asked our senator for help and will include our congressman when we receive the letter. We continue to wait...

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement (SFGA agreement) between the city and the Florida Department of Transportation (FDOT). The city has no match money for this project. The new project scope has been submitted and approved. We are waiting for DOT to do a scope amendment.