

City of Belle Isle - ARPA Uses

Amount Allocated: \$ 3,626,180.00

Projects	TOTAL PROJECT AMOUNT	Obligated - 3/2022	Obligated 3/2023	TOTAL OBLIGATED	Expended - 3/2022	Expended - 3/2023	TOTAL EXPENDED	
1 Stormwater Projects								
Seminole/Daetwyler Intersection Drainage Improvements	25,000.00	-	-	-	-	-	-	
6504 St. Partin Place Pipe Replacement	25,000.00	-	-	-	-	-	-	
Sol Rebuild	-	-	-	-	-	-	-	
2211 Cross Lake Rd.	204,140.00	4,140.00	-	4,140.00	4,140.00	-	4,140.00	
Barby Lane Upgrade with Baffle System	30,000.00	-	-	-	-	-	-	
Iworks Stormwater management	7,000.00	-	-	-	-	-	-	
Transfer Switch Jade	35,000.00	-	-	-	-	-	-	
General Stormwater	200,000.00	-	-	-	-	-	-	
Total Project	526,140.00	4,140.00	-	4,140.00	4,140.00	-	4,140.00	Stormwater Projects
2 Park Improvements								
Swann Deck Expansion	45,815.00	45,815.00	-	45,815.00	45,815.00	-	45,815.00	
Total Project	45,815.00	45,815.00	-	45,815.00	45,815.00	-	45,815.00	Park Improvements
3 Small Equipment								
New Computers for City Employees	10,000.00	-	-	-	-	-	-	
New Computers for Police Department	70,000.00	-	-	-	-	-	-	
New Radios for Police Department	50,400.68	-	10,400.68	10,400.68	-	10,400.68	10,400.68	
Body Worn Cameras for Police Department	30,000.00	-	-	-	-	-	-	
Police AEDs	35,000.00	-	-	-	-	-	-	
Police LPRs	64,550.00	-	-	-	-	-	-	
Police Policy/Training System	32,000.00	-	-	-	-	-	-	
Police Firearm Simulator	30,000.00	-	-	-	-	-	-	
Police Radars	10,000.00	-	-	-	-	-	-	
New Police Uniform Vest Covers	3,485.94	-	3,485.94	3,485.94	-	3,485.94	3,485.94	
New Police Uniforms	4,887.31	-	4,887.31	4,887.31	-	4,887.31	4,887.31	
Total Project	340,323.93	-	18,773.93	18,773.93	-	18,773.93	18,773.93	Small Equipment
4 Sidewalk Repairs & Replacement								
Sidewalk Repairs	1,050,000.00	-	230,914.00	230,914.00	-	230,914.00	230,914.00	
Total Project	1,050,000.00	-	230,914.00	230,914.00	-	230,914.00	230,914.00	Sidewalk Repairs
5 Street Resurfacing & Curbing								
Paving	388,872.70	-	333,772.70	333,772.70	-	333,772.70	333,772.70	
Pavement Markings - Nela Striping	26,750.00	-	26,750.00	26,750.00	-	26,750.00	26,750.00	
Total Project	415,622.70	-	360,522.70	360,522.70	-	360,522.70	360,522.70	Street Resurfacing
Capital Assets								
Vac System	150,000.00	-	-	-	-	-	-	
Lawn Trailer/Equipment	15,000.00	-	-	-	-	-	-	
Lawnmower	15,000.00	-	-	-	-	-	-	
Centrifugal Pump	80,000.00	-	-	-	-	-	-	
Total Project	260,000.00	-	-	-	-	-	-	Capital Assets
Buildings/Land								
Police Department Boat Ramp	175,000.00	-	-	-	-	-	-	
Roll Up Doors for PW	15,000.00	-	-	-	-	-	-	
City Hall / Police Department Swap	100,000.00	-	-	-	-	-	-	
Land for City Complex	583,491.17	-	-	-	-	-	-	
Total Project	873,491.17	-	-	-	-	-	-	Buildings/Land
7 Inflation Stipend								
Inflation Stipend	114,787.20	-	114,787.20	114,787.20	-	114,787.20	114,787.20	
Total Project	114,787.20	-	114,787.20	114,787.20	-	114,787.20	114,787.20	Inflation Stipend
Unallocated	3,626,180.00	49,955.00	724,997.83	774,952.83	49,955.00	724,997.83	774,952.83	