

CITY OF BELLE ISLE, FLORIDA CITY COUNCIL AGENDA ITEM COVER SHEET

Meeting Date: July 13, 2022

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Resolution 22-18, Approve Solid Waste Non-Ad Valorem Rate Increase

Resolution 22-19, Approve Stormwater Non-Ad-Valorem Rate Increase

Background: JJ's Waste and Recycling requested a rate increase due to rising costs of fuel, insurance, landfill fees. The City Council approved the rate increase in June 2022.

The Stormwater increase was approved by the Council as part of the Stormwater CIP which was approved in 2019.

Staff Recommendation: Approve Resolutions 22-18 and 22-19..

Suggested Motion: <u>I move we approve Resolutions 22-18 and 22-19 for increases in Solid Waste Collection and Stormwater Assessments</u>

Alternatives: None

Fiscal Impact: a. Increase in Non-Ad Valorem Assessment for Residential Collection from \$21.70 to \$23.50 (+\$1.80) monthly or from \$260.40 to \$282.00 (+\$21.60) annually.

b. Increase in Non-Ad Valorem Assessment for Stormwater from \$125/year to \$130/year.

Attachments: Resolutions 22-18 and 22-19