

**CITY OF BELLE ISLE, FLORIDA  
BUDGET CALENDAR  
FISCAL YEAR 2025-2026**

| <b>JUNE 2025</b>             |  |   |
|------------------------------|--|---|
| Date                         | Responsible Party                                      | Activity  |
| On or before June 1, 2025    | Orange County Property Appraiser                       | City receives Best Estimate of Taxable Value from OCPA  |
| June 3, 2025                 | City Council   | City Council adopts Budget Calendar and provides guidance/goals for FY 2025-2026 Budget ( <i>Regular Meeting</i> )    |
| June 9, 2025                 | Department Directors                                   | Department Budgets submitted to City Manager / Finance Director   |
| June 9-13, 2025              | City Manager / Finance Director / Department Directors | City Manager / Finance Director meet with Department Directors to review budget requests                              |
| June 13, 2025                | Budget Committee                                       | Budget Committee Meeting - Discuss budget goals and non-ad valorem rates ( <i>Regular Meeting</i> )                   |
| June 16-19, 2025             | City Manager / Finance Director                        | City Manager / Finance Director prepare Draft Budget  |
| June 17, 2025                | City Council   | Adopt non-ad valorem assessment rates for Stormwater and Solid Waste if rates are changing ( <i>Regular Meeting</i> ) |
| June 20, 2025                | City Manager / Finance Director                        | Draft Budget sent to Budget Committee   |
| June 27, 2025                | Budget Committee                                       | Budget Committee Meeting to review Draft Budget ( <i>Special Meeting</i> )  |
| <b>JULY 2025</b>             |  |   |
| Date                         | Responsible Party                                      | Activity  |
| On or before July 1, 2025    | Orange County Property Appraiser                       | City receives Certified Taxable Values from OCPA  |
| July 1, 2025                 | City Manager / Finance Director                        | Certify Non-Ad Valorem Assessments to OCPA for TRIMs  |
| July 11, 2025                | Budget Committee                                       | Budget Committee Meeting - Final review of Draft Budget ( <i>Regular Meeting</i> )                                    |
| July 15, 2025                | City Manager   | Draft Budget given to City Council for review   |
| July 29, 2025                | City Council   | Establish the maximum millage rate for FY 2025-2026 ( <i>Special Meeting</i> )  |
| <b>AUGUST 2025</b>           |  |   |
| Date                         | Responsible Party                                      | Activity  |
| August 1, 2025               | City Manager / Finance Director                        | Proposed millage rate and date/time of first budget hearing sent to OCPA  |
| August 5, 2025               | City Council   | City Council Budget Workshop ( <i>Before Regular Meeting</i> )  |
| August 5, 2025               | City Manager   | Budget Message given to City Council  |
| August 15, 2025              | Budget Committee                                       | Budget Committee Meeting - Discuss any changes to Draft Budget ( <i>Regular Meeting</i> )                             |
| August 19, 2025              | City Council   | City Council Budget Workshop ( <i>Before Regular Meeting</i> )  |
| On or before August 24, 2025 | Orange County Property Appraiser                       | TRIM Notices mailed to each taxpayer  |
| <b>SEPTEMBER 2025</b>        |  |   |
| Date                         | Responsible Party                                      | Activity  |
| September 15, 2025           | City Manager / Finance Director                        | Certify Non-Ad Valorem Assessments to OCPA for tax bills  |
| September 16, 2025           | City Council   | First Public Budget Hearing to adopt tentative millage rate and tentative budget ( <i>Before Regular Meeting</i> )    |
| September 28, 2025           | City Manager / Finance Director                        | Advertise intent to adopt a final millage and budget in newspaper   |
| September 30, 2025           | City Council   | Second Public Budget Hearing to adopt final millage rate, final budget, and 5 Year CIP ( <i>Special Meeting</i> )     |
| <b>OCTOBER 2025</b>          |  |   |
| Date                         | Responsible Party                                      | Activity  |
| October 1, 2025              |  | Fiscal Year 2025-2026 begins  |