

City Manager Work Plan:

- **Lancaster House Carve Out:**

We have met with the historical district at the house. They are eager to renovate this building and the surrounding area. We are working on a lease agreement with them and it looks like that finally the renovation will begin.

- **3904 Arajo condemnation:**

The delay of the approved demolition is still in place. The owner has a plan and schedule to renovate the home. It will be back to council every month for updates. There has been no activity lately.

- **Hurricane Ian:**

We continue meeting with KPMG and Florida DEP on what is required for our possible reimbursement that has been ongoing now for almost 2 1/2 years. We have uploaded new and additional documents from our internal investigation. We will not receive all reimbursement due to a lack of previous documentation and load ticket discrepancies.

- **Revenue stream needs:**

The Budget Committee has agreed that we need to install revenue for the increased expenditures from the OCFD millage increase at 0.6. Also, we received the draft rate study, and it shows discrepancies. Stormwater increase will not happen this year. We will look at a fee increase for the following FY.

- **Annexation:**

We are working with Orange County to possibly put in place an agreement to help with future annexation possibilities to grow the footprint of Belle Isle. We have submitted a new annexation map to the county showing our wish list for annexation. We might have to go with involuntary annexation.

- **RFP's:**

- Lobbying Services – out for request – end of July
- IT Services – out for request – end of July

- **Property Acquisition/Municipal Complex**

Some of the council has decided to walk away from the property and some have asked the CM to find out from Orlando and Bio-Tech some questions about the property. Can we lot split? Can we mitigate the wetlands a section at a time? What is the bottom-line price? We will come back with the answers.

- **Stormwater Grant:**

We have been confirmed for this appropriation from Congressman Soto's office. The amount currently confirmed is \$850k. This amount could go up as this moves forward

through the process in the state's budget process. We have applied for this same appropriation for FY 25/26.

- Judge/Daetwyler Dr. Transportation Grant:

This grant is moving through the application period. We are currently filling out the requirements as this is an involved process.

- Updating and closing previous grants and reimbursements from FEMA, Florida PA, and Florida DEP:

SOL Ave grant will be reimbursed hopefully by July of this year. We are providing the last payment request and docs.

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement, (SFGA agreement) between the city and the Florida Department of Transportation (FDOT) for **453225-1-54-01 (FY24) SFGA, Hoffner Ave Traffic Improvements, \$1.5M**. We are trying to talk with the county about a financial partnership to make these improvements on Hoffner. The city has no match money for this project. To move forward, a revenue stream will have to be recognized and approved. We are also looking at other state grant funding for this.