

**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: October 20, 2026

To: Honorable Mayor and City Council Members

From: Rick J. Rudometkin, City Manager

Subject: Waltham Avenue Resurfacing – Purchasing Authorization and FY 2026/2027 Budget Amendment

Background:

Funding for resurfacing and curbing improvements was included in the FY 2025/2026 adopted budget; however, the proposed Waltham Avenue resurfacing project, between Hansel Avenue and Randolph Avenue, did not proceed before September 30, 2026, because the required City Council purchasing approval had not been obtained. No work has been performed under this proposed project.

Public Works requests authorization to engage Middlesex Paving LLC for \$66,075 using the cooperative purchasing (piggyback) provisions of Section 4.6 of the City Purchasing Policy and an existing Seminole County contract. The proposed purchase exceeds \$60,000 and therefore requires City Council approval under Section 5.1.

Because the project was not completed during FY 2025/2026, the unused budget appropriation will not carry forward automatically. The unspent resources will be reflected in the City's FY 2025/2026 ending fund balance, which becomes the FY 2026/2027 beginning fund balance. A separate resolution is proposed to appropriate \$66,075 from available fund balance in FY 2026/2027 for the project. The beginning fund balance will be updated once the prior fiscal year's financial results are finalized.

Staff Recommendation:

Approve the proposed purchase and adopt the associated FY 2026/2027 budget amendment Resolution 26-20.

Suggested Motion:

I move to approve the Waltham Avenue resurfacing project with Middlesex Paving LLC in an amount not to exceed \$66,075 using an eligible Seminole County cooperative purchasing contract under Section 4.6 of the Purchasing Policy; and to adopt Resolution 26-20 amending the FY 2026/2027 budget to appropriate \$66,075 for the project.

Alternatives: Defer the project; direct staff to pursue another procurement method; or decline the proposed budget amendment.

Fiscal Impact: The proposed project cost is \$66,075, to be funded through a FY 2026/2027 budget amendment appropriating available fund balance.

Attachments:

1. Public Works Director memorandum dated October 15, 2026

2. Middlesex Paving proposal
3. Seminole County contract and piggyback supporting documentation
4. Proposed FY 2026/2027 budget amendment Resolution 26-20