

**2018 -Easter Egg Hunt - Budget**

Project Scope 1 Name of Project 2 Purpose of Project 3 Specific project information 4 Estimated timeline: Start Date and Completion Date at the park 5 Preliminary sketch of project - before/after 6 Photos of project site 7 Cost estimates for materials and labor 8 Estimate of number of volunteers needed (detailed) 9 Source of funding for project 10 Estimate of continued maintenance costs (yearly or monthly) and funding sources	Responses Easter Egg Hunt Easter Egg Hunt, have approx 40 children volunteers for school hours at City Hall Easter Egg Hunt March 31, 2018 - 10am-12noon - have approx 40 children volunteers for school hours N/A Wallace property See Budget 40-Cornerstone Volunteers to stuff candy bags and hide eggs Sponsorships N/A	TYPE OF RESOURCES		IN-KIND		GENERAL FUND	
		Description	Revenues	Expenses	Revenues	Expenses	
		Set Up - 5 Volunteers at 8.00 hr@ 3 hrs	\$ 120.00	\$ 120.00			
		Field Prep, Officers, PW	\$ 310.00	\$ 310.00			
		Set Up - 5 Volunteers at 8.00 hr@ 3 hrs	\$ 120.00	\$ 120.00			
		Mr. & Mrs. Bunny		\$ 50.00			
		Sponsors	\$ 700.00				
		Candy, Bags & Eggs		\$ 343.43			
		Table Cloths	\$ 20.00	\$ 20.00			
		Refreshments		\$ 15.93			
		Cups/Napkins	\$ 40.00	\$ 40.00			
		<b>Sub-Total</b>	<b>\$ 1,310.00</b>	<b>\$ 1,019.36</b>			
					<b>\$ 290.64</b>		