

Ad Valorem Revenue Comparison
(Assuming 3% increase in taxable values each year)

	Taxable Value				
	(increasing 3% each year)	Millage Rate	Ad-Valorem Revenue	Millage Rate	Ad-Valorem Revenue
FY 25/26	1,170,889,682	4.4018	4,896,321	5.0000	5,561,726
FY 26/27	1,206,016,372	4.4018	5,043,211	5.0000	5,728,578
FY 27/28	1,242,196,864	4.4018	5,194,507	5.0000	5,900,435
FY 28/29	1,279,462,770	4.4018	5,350,342	5.0000	6,077,448
FY 29/30	1,317,846,653	4.4018	5,510,853	5.0000	6,259,772
FY 30/31	1,357,382,052	4.4018	5,676,178	5.0000	6,447,565
FY 31/32	1,398,103,514	4.4018	5,846,463	5.0000	6,640,992
FY 32/33	1,440,046,619	4.4018	6,021,857	5.0000	6,840,221
FY 33/34	1,483,248,018	4.4018	6,202,513	5.0000	7,045,428
FY 34/35	1,527,745,458	4.4018	6,388,588	5.0000	7,256,791
FY 35/26	1,573,577,822	4.4018	6,580,246	5.0000	7,474,495
			<u>62,711,080</u>		
					<u>71,233,450</u>