

### **City Manager work plan list:**

- Hurricane event Milton:

We have cleaned up and have documented everything for FEMA. Our Vendor has been paid for the debris clean-up. Removal of the debris pile is being completed. We will be seeking reimbursement for the costs associated with Milton for category A&B.

- Revenue stream needs:

We are working with the Budget Committee to come up with revenue stream options for the increased expenditures from the OCFD millage increase and our 5-year CIP project list. We also are doing a rate study to look at increasing stormwater fees.

- 3904 Arajo condemnation:

City Council approved on October 15<sup>th</sup>, the Order of Condemnation and Removal of Hazardous Condition. PW has most of the bids from contractors on the price to remove the home and slab/foundation.

- Annexation of the Publix Commercial area:

Brixmor has reached out to us and has some higher-priority items/projects that they are currently engaged in regionally. Therefore, they are NOT going to move forward with annexation into Bell Isle at this time.

- City Hall renovation:

We still need inside painting, lighting, updates, and new landscaping.

- Property Acquisition/Municipal Complex

The environmental study for the 20.5-acre property on Conway and Judge is complete by Bio-Tech. We will meet with them to discuss the report. The council also wants to look at a concept plan/rendering and cost for building a new Muni complex on the current city hall site.

- Comp Plan Update:

The Comp Plan is with the State. We are now updating our existing water supply facilities work plan. Both will be brought back to the council for final vote.

- Christmas Celebration Events:

All Christmas events are being planned for now with "Light the Way" event December 4<sup>th</sup> from 5-8 pm.

- Stormwater Grant:

It looks like we have been awarded money for this application. More information to follow.

- Purchasing Policy

Continuing to work on updating our Purchasing Policy. We need to update it to keep current and to add or subtract any language as necessary. In progress.

- Resilient Florida Grant - 23PLN26, Belle Isle Vulnerability Assessment.

This grant is funded at \$115k for the City of Belle Isle including a \$35k match. The agreement is on the November 19<sup>th</sup> council meeting for approval.

- Judge/Daetwyler Dr. Transportation Grant:

Congressman Soto's office presented us with a check for \$745k for street improvements to improve and create a multi-use path(s) for golf carts, pedestrians and bicyclists. We will start the project in FY 24/25.

- Updating and closing previous grants and reimbursements from FEMA, Florida PA, and Florida DEP:

SOL Ave grant will be reimbursed by the first quarter of 2025 we are being told. I am working to provide information and update quarterly reports that have not been updated.

- Lancaster House Update:

Still waiting on CCA approval by their board for the carveout document. They need 51% of the body and they have 46% now. It will come back to the city for final approval.

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement, (SFGA agreement) between the city and the Florida Department of Transportation (FDOT) for **453225-1-54-01 (FY24) SFGA, Hoffner Ave Traffic Improvements, \$1.5M**. We will work with Orange County to give us access to make these improvements on Hoffner.