

City Manager Work Plan Items:

- FY 26/27 Budget:

The FY 26/27 budget process is in full swing, with the first workshop on August 4.

- RFPs:

Modernize Audio/Visual System – RFP is out

- Review/change City Charter:

It is time to review the city charter. We will start discussions and have workshops to go over possible changes after the budget process.

- Annexation:

The city council has put a future annexation study on hold until after the November 2026 election.

- Stormwater Appropriation – THUD:

We are waiting for an answer on the new appropriation request for FY 2027 – flood mitigation, through Rep. Darren Soto for \$3.6M.

- Judge/Daetwyler Dr. Transportation Grant:

FY 26/27 is the anticipated start of this project. We are discussing whether we need an environmental study.

- Hurricane Ian:

FEMA is going to give us a letter of the findings soon. Hopefully they accept the updated documentation that was submitted by us. We continue to wait...

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement (SFGA agreement) between the city and the Florida Department of Transportation (FDOT). The city has no match money for this project. The new project scope has been submitted. We are waiting for an answer for the new scope's approval.