

City Manager Work Plan Items:

- **Review/change City Charter:**

It is time to review the city charter. We will start discussions and have workshops to go over possible changes.

- **FY 26/27:**

We are starting the FY 26/27 budget process. The budget calendar was approved.

- **RFPs:**

Modernize Audio/Visual System – going out for RFP

- **Hoffner Ave Traffic Improvements Grant:**

The city has the fully executed State Funded Grant Agreement (SFGA agreement) between the city and the Florida Department of Transportation (FDOT). The city has no match money for this project. The new project scope has been submitted. We are waiting for an answer for the new scope approval.

- **Annexation:**

The city is looking harder into annexation as there is new hope for expansion.

- **Stormwater Appropriation – THUD:**

We have submitted a new appropriations request for FY 2027 – flood mitigation, through Rep. Darren Soto for \$3.6M.

- **Judge/Daetwyler Dr. Transportation Grant:**

The design has started and we are addressing issues for FY 25/26 and for FY 26/27 as well as whether we need an environmental study.

- **Purchasing Policy**

We will be bringing this to council for approval July 21.

- **Hurricane Ian:**

FEMA is still investigating and deciding on whether to accept the updated documentation that was submitted by us. We continue to wait...