

City Manager Work Plan Items:

- Purchasing Policy

To council for approval July 21.

- FY 26/27 Budget:

FY 26/27 budget process is in full swing with first pre-budget workshop on the 21st.

- RFPs:

Modernize Audio/Visual System – RFP is out

- Annexation:

The city council has put future annexation on hold until after the November election.

- Stormwater Appropriation – THUD:

We have submitted a new appropriations request for FY 2027 – flood mitigation, through Rep. Darren Soto for \$3.6M.

- Judge/Daetwyler Dr. Transportation Grant:

We are addressing issues for FY 25/26 and for FY 26/27 as well as whether we need an environmental study.

- Review/change City Charter:

It is time to review the city charter. We will start discussions and have workshops to go over possible changes after the budget process.

- Hurricane Ian:

FEMA is still investigating and deciding on whether to accept the updated documentation that was submitted by us. We continue to wait...

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement (SFGA agreement) between the city and the Florida Department of Transportation (FDOT). The city has no match money for this project. The new project scope has been submitted. We are waiting for an answer for the new scope's approval.