

**CITY OF BELLE SLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: August 1, 2023

To: Honorable Mayor and City Council Members

From: Chief Grimm, Interim City Manager

Subject: Presentation of ACFR and Distribution of Budget and Budget Message

Background: The following presentations will be made to the Council:

- a. McDirmit Davis, the City's audit firm, will present the Annual Comprehensive Financial Report for the fiscal year ending 9/30/22.
- b. The City Manager will distribute the City's annual budget and budget message at the meeting. Per the Belle Isle Charter, on or before the first council meeting in August of each year, the city manager shall submit a budget for the ensuing fiscal year and an accompanying message. The following dates are scheduled for budget review, discussion, and adoption:
 - Budget Workshop 1– August 15, 2023, at 6:00 pm
 - Budget Workshop 2 – August 29, 2023, at 6:00 pm (if needed)
 - First Budget Hearing - September 5, 2023, at 6:30 pm
 - Second Public Budget Hearing and Adoption – September 19, 2023, at 6:30 pm

Staff Recommendation: None

Suggested Motion: None

Alternatives: None

Attachments: Annual Comprehensive Financial Report (FY ending 9/30/22)
FY2023-2024 Budget and Budget (To be distributed at the meeting).