

**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: August 1, 2023
To: Honorable Mayor and City Council Members
From: Chief Grimm, Interim City Manager
Subject: Reallocation of ARPA Funds Approval

Background: On June 6, 2023, City Council approved reallocating ARPA funding. In preparing the FY 23/24 budget, additional projects were identified that would be ideal to commit ARPA funding instead of funding from the general fund. These projects include paving, repairs to the street sweeper, driveway repaving and entry gates for Public Works, Nela Bridge repairs, and a side-by-side utility vehicle for Public Works. In addition to these reallocations, adjustments have been made to reflect the actual cost for projects completed. On July 21, 2023, the Budget Committee recommended approval of the reallocations.

The original FY 22/23 budget included \$22,680 for roll-up doors for Public Works, but the funds were removed in the amended budget in error. Instead of adding the funds back to the budget, staff would like to request using ARPA funding.

Further, ARPA funds have been allocated to purchase LPRs, body-worn cameras/tasers, and computers for the Police Department. These purchases require Council approval per the City Purchasing Policy as they exceed \$50,000. Additionally, staff would like to request a waiver of the procurement process for the purchase of computers for the Police Department based on the fact that the City already contracts with Eola Technology for IT services.

Staff Recommendation: Approve the recommended ARPA Funds reallocation, approve the purchases of computers, LPRs, and body-worn cameras/tasers, and waive the procurement process for purchasing the computers. We request that the four motions below be made and approved separately for the record.

- Motion #1
 - **Suggested Motion: I move that we approve the reallocation of ARPA Funds as recommended by the Budget Committee with the additional reallocation for the Public Works roll-up doors.**
- Motion #2
 - **Suggested Motion: I move that we approve the purchase of computers for the Police Department from Eola Technology Partners, LLC. for \$67,624.48 using ARPA funding and waiving the procurement process based on the fact that the City already contracts with EOLA Technology for IT services.**
- Motion #3
 - **Suggested Motion: I move that we approve the purchase of LPRs for the Police Department from Flock Safety for \$64,550.00 using ARPA funding.**
- Motion #4
 - **Suggested Motion: I move that we approve the purchase of body-worn cameras/tasers for the Police Department from Axon Enterprises, Inc. for \$76,769.08 using ARPA funding.**

Alternatives: Do not accept the recommendations of the Budget Committee and staff.

Attachments: ARPA Funds spreadsheet