

City Manager Work Plan Items:

- 3904 Arajo condemnation:

The council has agreed and approved the homeowner to fix the house. The condemnation is on hold.

- Hurricane Ian:

FEMA is investigating and deciding on whether to accept the documentation that was submitted by us. As part of their review, they asked if anyone could speak to the process regarding debris monitoring. We are waiting.

- Revenue stream needs:

This FY, we will look at a stormwater fee increase for FY 26/27 and any other ways to generate revenue. The state may reduce/reform property taxes for homeowners, which could impact ad valorem tax revenue. More to come on that.

- Lancaster House Carve Out:

The draft lease agreement version 2 will be discussed. It is going to come to council on January 20th.

- Judge/Daetwyler Dr. Transportation Grant:

We will meet with our engineer to start the design of the project in January of FY 25/26.

- RFP's:

- Lobbying Services – We are going out for RFP.
- IT Services – We are going out for RFP.
- Debris Monitoring – going out for RFP
- Debris Removal – going out for RFP

- Purchasing Policy

Our purchasing policy is working now. Staff is working on accountability language. We will send this to our attorney to look at the legal and state statute conditions/requirements after the additional language is put in.

- Updating and closing previous grants and reimbursements from FEMA, Florida PA, and Florida DEP:

SOL Ave grant has been accepted; we have amended the original contract to include attachment 8 language. Waiting on final signatures from the contractor.

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement, (SFGA agreement) between the city and the Florida Department of Transportation (FDOT)

for **453225-1-54-01 (FY24) SFGA, Hoffner Ave Traffic Improvements, \$1.5M.** The city has no match money for this project. We are working to downsize and limit the scope and re-legislate the appropriation with help from DOT if we have to.

- Annexation:

Orange County is not open to future annexation possibilities to grow the footprint of Belle Isle. We might have to go with involuntary annexation as there is no movement by the county.

- Stormwater Grant:

This is moving forward through the process in the state's budget for this FY 2025/2026.