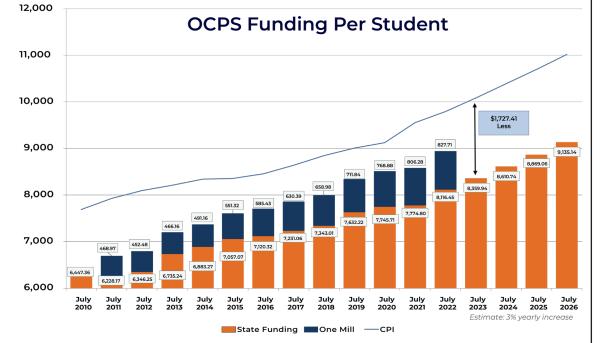


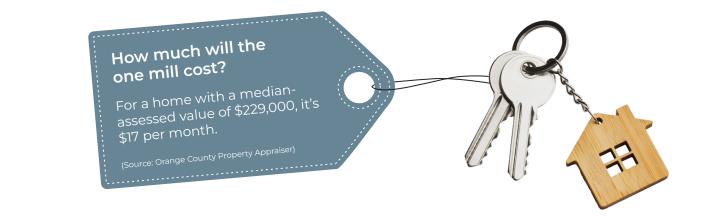
The Big Picture

• Without a continuation of the one mill, OCPS will have \$1,727 less in perstudent funding than what pre-recession funding would provide today, adjusted for inflation.

 Without a continuation of the one mill, OCPS anticipates a 2023 budget reduction of \$177 million which will impact many hundreds of teachers, academic programs, arts and athletics.

Assumes three-percent annual increases in equivalent purchasing power and regular funding 2023-2027.





Can't you fund these things through more belt tightening?

Orange County Public Schools is consistently recognized for its fiscal responsibility. OCPS has the lowest administrative cost per student among the state's large urban school districts.





79 cents is spent on teaching, transporting, supervising and counseling students.

7 cents is used for library materials, staff training and curriculum development.

11 cents goes toward acquiring, operating and maintaining school facilities.

3 cents goes toward central and fiscal services, general administration and district technology.





*Traditional Schools

For more information, call OCPS Communications at 407.317.3494 or visit www.ocps.net.

OCPS Graduation Rates are Rising*



2020

2021