

CITY OF BELLE ISLE, FL CITY COUNCIL WORKSHOP Held in City Hall Chambers 1600 Nela Avenue Belle Isle, FL 32809

Tuesday, June 7, 2022, * 6:30 pm **MINUTES**

<u>Present was:</u> Nicholas Fouraker, Mayor District 1 Commissioner – Ed Gold District 2 Commissioner – Anthony Carugno District 3 Commissioner – Karl Shuck District 4 Commissioner – Randy Holihan District 5 Commissioner – Beth Lowell District 6 Commissioner – Stan Smith <u>Absent was:</u> District 7 Commissioner – Jim Partin

1. Call to Order

Mayor Fouraker called the meeting to order at 6:45 pm, and the Clerk confirmed quorum. Also present were City Manager Francis, Attorney Langley, Chief Houston, Public Works Director Adkins, and Admin Assistant Peacock.

City Manager Francis said he sent an invitation to the Budget Committee members and welcomed them to the Workshop (Nash Shook, Kevin Pierre, Gregg Platt, and Jackie Hoevenaar).

2. New Business

a. Goal Setting Budget Discussion – FY 2023/2024

City Manager Francis provided a list of goals he has heard from the Council and the Mayor over the past year. Mr. Francis presented an overview of the following,

- 1. Hiring a consultant to start reviewing the City Comprehensive Plan
- 2. Hire a consultant for Traffic Improvements
 - a. Council consensus was to move forward with a consultant for Comp Plan review. They discussed hiring a traffic consultant before moving forward with the Comp Plan update and providing a cost estimate for discussion.
- 3. Sidewalk Repair and Maintenance
- 4. Belle Isle's Centennial Celebration
 - a. Council discussed hiring an event planner for the celebration to assist the Special Events Committee with a cost increase in the line item for the 2023/2024 budget.
- 5. Social Media Employee or Company
 - a. Council discussed hiring an employee vs. a consultant or hiring within.
- 6. Police Facility/EOC/City Hall
 - a. Council discussed employee growth and future needs as the City continues to grow, including having all departments in one facility a municipal complex.
- 7. Stormwater Projects
- 8. Real Estate Acquisition
 - a. Council noted that the Comp Plan review might address some issues/questions on acquisition. An option discussed is to have the Budget committee review and recommend to Council creative uses on how the City can utilize funds for future allocations.

- 9. Parks
 - a. Council discussed an opportunity to start a committee for Public Works to gather feedback and ideas for updating our city parks. The committee can recommend that Council begin allocating funds for beautification and upgrades (i.e., playground equipment, drinking fountains, Dog Park, and parking).
- 10. CCA Expansion
- 11. 10-year Paving Program/CIP
- 12. 10-year Sidewalk Program
- 13. Noise Abatement
 - a. Council discussed opening communications with GOAA to work with the Noise Abatement Committee to address some airport noise. Council consensus was to draft a letter to the Director of GOAA with reasonable asks to request Belle Isle a seat on the Noise Abatement Committee.
- 14. Lake Conway Improve Safety

3. Adjournment

There being no further business, Mayor Fouraker called for a motion to adjourn. The motion passed unanimously at 8:30 pm.