



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: August 2, 2022

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Presentations

Background: The following presentations will be made to the Council:

- a. Scott Howat, OCPS Communications Officer, will present information on the one-mill referendum (information attached). One-Mill website is:
<https://www.ocps.net/cms/One.aspx?portalId=54703&pageId=89685>
- b. McDirmit Davis, the City's audit firm, will present the Annual Comprehensive Financial Report for the fiscal year ending 9/30/21.
- c. The City's annual budget and budget message will be presented at the meeting by the City Manager. In accordance with the Belle Isle Charter, on or before the first council meeting in August of each year, the city manager shall submit to the council a budget for the ensuing fiscal year and an accompanying message.

Staff Recommendation: Review attached materials and website.

Suggested Motion: None

Alternatives: None

Fiscal Impact: None

Attachments: OCPS One-Mill Referendum
Annual Comprehensive Financial Report (FY ending 9/30/21)
FY2022-2023 Budget and Budget (To be distributed at the meeting).