

## City Manager Work Plan Items:

- 3904 Arajo condemnation:

The council approved having the new owner pay all code fines and legal fees by March 4, 2026. The homeowner has agreed to pay this and is moving forward on rebuilding.

- Class and Comp Study:

The Class and Comp study is being presented to the council on February 17<sup>th</sup> and March 17<sup>th</sup>.

- Revenue stream needs:

This FY, we will look at a possible stormwater fee increase for FY 26/27 and any other ways to generate revenue. The state may reduce/reform property taxes for homeowners, which could impact and decrease ad valorem tax revenue. More to come on that.

- Lancaster House Carve Out:

The draft lease agreement is complete. The issue is the steel fence. It had gone to Pioneer Days for discussion.

- Judge/Daetwyler Dr. Transportation Grant:

We met with our engineer to start the design of the project for FY 25/26.

- RFP's:

Lobbying Services – going out for RFP.

IT Services – going out for RFP.

Debris Monitoring – going out for RFP

Debris Removal – going out for RFP

- Florida DEP – Sol Ave:

SOL Ave grant latest information is being routed to departments. Then the reimbursement will come.

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement, (SFGA agreement) between the city and the Florida Department of Transportation (FDOT) for **453225-1-54-01 (FY24) SFGA, Hoffner Ave Traffic Improvements, \$1.5M**. The city has no match money for this project. We are now working with DOT to decrease the scope, and we have met for the initial new scope of work on-site.

- Annexation:

Orange County is not open to future annexation possibilities to grow the footprint of Belle Isle. We might have to go with involuntary annexation as there is no movement by the county. Timing is everything.

- Purchasing Policy

Our purchasing policy is working now. Staff is working on accountability language. We will send this to our attorney to look at the legal and state statute conditions/requirements after the additional language is put in.

- Hurricane Ian:

FEMA is still investigating and deciding on whether to accept the documentation that was submitted by us. As part of their review, they asked if anyone could speak to the process regarding debris monitoring. We are still waiting.

- Stormwater Grant:

This is moving forward through the process in the state's budget for this FY 2025/2026.