



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: June 7, 2022

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Resolution 22-16, Budget Amendments

Background: On May 13, 2022 the Budget Committee discussed changes to the FY21-22 Budget. These changes were based on expenditures that the City Council approved that were either new to the budget or were allowed for additional eligible expenditures of ARPA funds that were not included in the interim Final Rule and accounts for additional revenues received that were not previously budgeted. Also approves items off the Needs List for personnel expenses.

Staff Recommendation: Approve Resolution 22-16 amending the FY21-22 Budget

Suggested Motion: **I move that we approve Resolution 22-16.**

Alternatives: Do not accept the recommendations of the Budget Committee and not adopt the resolution.

Fiscal Impact: Increase in GF Budget from \$10,822,002 to 11,366,222.

Attachments: Resolution 22-16