

CITY OF BELLE ISLE, FLORIDA CITY COUNCIL AGENDA ITEM COVER SHEET

Meeting Date: June 7, 2022

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Rate Adjustment Increase request for Waste Hauler (Resolution 22-17)

Background: The City received a request from JJ's Waste and Recycling to increase the rate from \$22.07 to \$26.00, an increase of 8%. The Contract states that JJ's cannot go above the CPI or 3%, whichever is less; however with the increase in fuel and landfill fees, they can request an additional increase

Staff Recommendation: Approve Resolution 22-17

Suggested Motion: I move that we approve Resolution 22-17.

Alternatives: Do not accept the rate adjustment.

Fiscal Impact: Increase in Non-Ad Valorem Assessment for Residential Collection from \$21.70 to \$23.50 (+\$1.80) monthly or from \$260.40 to \$282.00 (+\$21.60) annually.

Attachments: Letter Requesting Rate Adjustment Resolution 22-17 Contract Excerpt